STATE OF WISCONSIN

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MARK POCAN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Mark Miller
Representative Mark Pocan

Date: February 2, 2010

Re: UW System Quarterly Position Report

Attached is a copy of the quarterly position report from the University of Wisconsin System, pursuant to s. 16.505(2m), Stats.

In accordance with the statute, no later than the last day of the month following each calendar quarter, the Board of Regents shall report to the Department of Administration and the Joint Committee on Finance the number of full-time equivalent positions created or abolished by the Board during the preceding calendar quarter and the source of funding for each position.

The report is being provided for your information only. No formal action is required by the Committee. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm

UNIVERSITY OF WISCONSIN SYSTEM

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RECEIVED
FEB 02 2010
BY: Jt. Finance

DATE: January 29, 2010

TO: Senator Mark Miller
Representative Mark Pocan
Co-Chairs, Joint Committee on Finance

Michael Morgan, Secretary, Department of Administration

FROM: Deborah A. Durcan
Vice President for Finance

RE: QUARTERLY POSITION REPORT, s.16.505 (2m)
(October 1, 2009 – January 1, 2010)

The University of Wisconsin System is pleased to report that it has created an additional 103 authorized positions that increase opportunities for people living and working in the State of Wisconsin. All of these positions are funded entirely with University generated revenues. The majority of the positions are supported with federal revenue and credit extension revenue due to increases in off campus enrollments as well as a number of other program sources detailed in the report itself.

We all recognize and appreciate how much these jobs mean to the citizens of our State and we are proud of the UW System's ability to leverage State investments to further the economic vitality of our economy. Please note that none of these positions are funded with State GPR.

Under the provisions of s.16.505 (2m), the University of Wisconsin System (UWS) offers the summary below along with the attached schedules detailing changes in authorized position levels at UW System institutions. The changes to authorization levels reflect net position increases as agreed upon by the Legislative Fiscal Bureau and DOA. For this report, the FTE position count is the adjusted October 1, 2009 FTE position count, with the ending point being the greater of the 2009-10 Redbook or the January 1, 2010 filled position level.

	Gifts and Grants	Federal Contracts	Auxiliary & Operating Receipts	Federal Indirect Cost Reimbursement	Trust Funds	Credit Extension	Enrollment Related Positions	Segregated Fees	Total
Adjusted 2009-10 Budget:	3,630.72	4,447.43	3,931.74	916.49	117.35	221.08	875.04	14.95	14,154.80
Total Change:	11.87	41.11	0.90	15.85	0.00	23.10	9.97	0.67	103.47
January 1, 2010 Authorization	3,642.59	4,488.54	3,932.64	932.34	117.35	244.18	885.01	15.62	14,258.27

Attachments

c: President Reilly
Vice Presidents
Legislative Reference Bureau
DOA Finance
David Loppnow
Laurie Palchik
Glen Nelson
Renee Stephenson
Caitlin Frederick

University of Wisconsin System
Quarterly Position Report - Gifts, Grants and Contracts
s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

	GIFTS AND GRANTS			FEDERAL CONTRACTS		
	Adjusted 2009-10 Budget	*Adjusted Bdgt 2009-10 January	FTE CHANGE	Adjusted 2009-10 Budget	*Adjusted Bdgt 2009-10 January	FTE CHANGE
MADISON	3,149.03	3,149.03	**0.00**	3,618.40	3,618.40	**0.00**
MILWAUKEE	75.12	82.76	**7.64**	155.00	185.45	**30.45**
EAU CLAIRE	11.87	11.87	**0.00**	29.70	29.70	**0.00**
GREEN BAY	6.51	9.76	**3.25**	19.60	19.60	**0.00**
LA CROSSE	19.04	19.49	**0.45**	21.32	21.32	**0.00**
OSHKOSH	49.63	49.63	**0.00**	119.60	122.09	**2.49**
PARKSIDE	3.64	3.64	**0.00**	13.13	15.04	**1.91**
PLATTEVILLE	0.51	0.51	**0.00**	10.45	11.20	**0.75**
RIVER FALLS	5.32	5.32	**0.00**	16.13	17.73	**1.60**
STEVENS POINT	36.51	37.04	**0.53**	40.10	40.10	**0.00**
STOUT	15.30	15.30	**0.00**	54.90	54.90	**0.00**
SUPERIOR	12.70	12.70	**0.00**	23.34	23.34	**0.00**
WHITEWATER	4.65	4.65	**0.00**	18.00	18.00	**0.00**
COLLEGES	1.46	1.46	**0.00**	19.22	19.57	**0.35**
UNIVERSITY EXTENSION	233.30	233.30	**0.00**	287.54	291.10	**3.56**
SYSTEM ADMINISTRATION	1.00	1.00	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	5.13	5.13	**0.00**	1.00	1.00	**0.00**
TOTAL	3,630.72	3,642.59	**11.87**	4,447.43	4,488.54	**41.11**

* Reflects the 2008-2009 budget except at the following institutions where actual position level exceeds budget:

Madison	3,117.35	Madison	
Milwaukee	71.12	Milwaukee	155.00
Eau Claire		Eau Claire	
Green Bay	4.99	Green Bay	15.19
La Crosse	13.88	La Crosse	18.27
Oshkosh		Oshkosh	119.60
Parkside		Parkside	13.13
Platteville		Platteville	9.01
River Falls		River Falls	12.18
Stevens Point	26.45	Stevens Point	
Stout		Stout	
Superior		Superior	
Whitewater	4.01	Whitewater	
Colleges	1.21	Colleges	16.64
Extension		Extension	271.34
System Admin	0.00	System Admin	
Systemwide	3.47	Systemwide	

University of Wisconsin System
Quarterly Position Report - Auxiliary and Operating Receipts and Overhead
s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

	AUXILIARY AND OPERATING RECEIPTS			FEDERAL INDIRECT COST REIMBURSEMENT		
	Adjusted 2009-10 Budget	*Adjusted Bdgt 2009-10 January	FTE CHANGE	Adjusted 2009-10 Budget	*Adjusted Bdgt 2009-10 January	FTE CHANGE
MADISON	1,766.00	1,766.00	**0.00**	852.18	866.93	**14.75**
MILWAUKEE	393.75	393.75	**0.00**	19.30	19.30	**0.00**
EAU CLAIRE	176.55	176.55	**0.00**	3.34	3.34	**0.00**
GREEN BAY	97.94	97.94	**0.00**	1.15	1.25	**0.10**
LA CROSSE	154.16	154.16	**0.00**	1.62	2.62	**1.00**
OSHKOSH	179.36	179.36	**0.00**	2.22	2.22	**0.00**
PARKSIDE	67.56	67.56	**0.00**	2.50	2.50	**0.00**
PLATTEVILLE	131.30	131.30	**0.00**	1.00	1.00	**0.00**
RIVER FALLS	83.26	83.26	**0.00**	2.07	2.07	**0.00**
STEVENS POINT	199.75	199.75	**0.00**	0.40	0.40	**0.00**
STOUT	206.68	206.68	**0.00**	2.89	2.89	**0.00**
SUPERIOR	45.79	45.79	**0.00**	3.53	3.53	**0.00**
WHITEWATER	172.39	172.39	**0.00**	0.50	0.50	**0.00**
COLLEGES	69.75	70.65	**0.90**	0.20	0.20	**0.00**
UNIVERSITY EXTENSION	166.95	166.95	**0.00**	8.99	8.99	**0.00**
SYSTEM ADMINISTRATION	4.70	4.70	**0.00**	14.60	14.60	**0.00**
SYSTEMWIDE	15.85	15.85	**0.00**	0.00	0.00	**0.00**
TOTAL	3,931.74	3,932.64	**0.90**	916.49	932.34	**15.85**

* Reflects the 2008-2009 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	811.43
Milwaukee		Milwaukee	
Eau Claire		Eau Claire	
Green Bay		Green Bay	1.15
LaCrosse	148.99	LaCrosse	1.58
Oshkosh	168.42	Oshkosh	1.50
Parkside		Parkside	1.94
Platteville		Platteville	
River Falls	79.27	River Falls	1.07
Stevens Point		Stevens Point	
Stout		Stout	
Superior		Superior	
Whitewater		Whitewater	
Colleges	43.38	Colleges	
Extension		Extension	6.50
System Admin		System Admin	
Systemwide	14.98	Systemwide	

University of Wisconsin System
Quarterly Position Report -Trust Funds and Credit Extension
s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

	TRUST FUNDS			CREDIT EXTENSION		
	Adjusted 2009-10 Budget	*Adjusted Bdgt 2009-10 January	FTE CHANGE	Adjusted 2009-10 Budget	*Adjusted Bdgt 2009-10 January	FTE CHANGE
MADISON	100.00	100.00	**0.00**	0.00	0.00	**0.00**
MILWAUKEE	2.00	2.00	**0.00**	115.89	135.15	**19.26**
EAU CLAIRE	0.00	0.00	**0.00**	2.91	3.66	**0.75**
GREEN BAY	0.00	0.00	**0.00**	16.46	17.17	**0.71**
LA CROSSE	0.00	0.00	**0.00**	11.52	11.52	**0.00**
OSHKOSH	0.00	0.00	**0.00**	0.00	0.00	**0.00**
PARKSIDE	0.00	0.00	**0.00**	0.00	0.00	**0.00**
PLATTEVILLE	0.00	0.00	**0.00**	5.00	5.00	**0.00**
RIVER FALLS	0.00	0.00	**0.00**	0.00	0.00	**0.00**
STEVENS POINT	0.00	0.00	**0.00**	7.75	7.75	**0.00**
STOUT	0.00	0.00	**0.00**	6.00	8.14	**2.14**
SUPERIOR	0.00	0.00	**0.00**	0.00	0.00	**0.00**
WHITEWATER	0.00	0.00	**0.00**	0.00	0.00	**0.00**
COLLEGES	0.50	0.50	**0.00**	2.56	2.80	**0.24**
UNIVERSITY EXTENSION	10.15	10.15	**0.00**	52.99	52.99	**0.00**
SYSTEM ADMINISTRATION	4.70	4.70	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	0.00	0.00	**0.00**	0.00	0.00	**0.00**
TOTAL	117.35	117.35	**0.00**	221.08	244.18	**23.10**

* Reflects the 2008-2009 budget except at the following institutions where actual position level exceeds budget:

Madison	Madison	
Milwaukee	Milwaukee	11.72
Eau Claire	Eau Claire	1.20
Green Bay	Green Bay	12.44
LaCrosse	LaCrosse	
Oshkosh	Oshkosh	
Parkside	Parkside	
Platteville	Platteville	
River Falls	River Falls	
Stevens Point	Stevens Point	
Stout	Stout	6.00
Superior	Superior	
Whitewater	Whitewater	
Colleges	Colleges	0.00
Extension	Extension	
System Admin	System Admin	
Systemwide	Systemwide	

University of Wisconsin System
Quarterly Position Report - Fund 131 and Segregated Fees
s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

	Fund 131			SEG		
	Adjusted 2009-10 Budget	*Adjusted Bdgt 2009-10 January	FTE CHANGE	Adjusted 2009-10 Budget	*Adjusted Bdgt 2009-10 January	FTE CHANGE
MADISON	82.75	82.75	**0.00**	8.25	8.92	**0.67**
MILWAUKEE	332.70	332.86	**0.16**	0.00	0.00	**0.00**
EAU CLAIRE	1.50	1.50	**0.00**	0.00	0.00	**0.00**
GREEN BAY	1.50	1.50	**0.00**	0.00	0.00	**0.00**
LA CROSSE	90.55	90.55	**0.00**	0.00	0.00	**0.00**
OSHKOSH	43.16	45.10	**1.94**	0.00	0.00	**0.00**
PARKSIDE	2.50	2.50	**0.00**	0.00	0.00	**0.00**
PLATTEVILLE	127.24	127.24	**0.00**	0.00	0.00	**0.00**
RIVER FALLS	33.88	33.88	**0.00**	0.00	0.00	**0.00**
STEVENS POINT	32.08	33.82	**1.74**	2.00	2.00	**0.00**
STOUT	56.92	56.92	**0.00**	0.00	0.00	**0.00**
SUPERIOR	5.00	5.00	**0.00**	0.00	0.00	**0.00**
WHITEWATER	28.17	28.17	**0.00**	0.00	0.00	**0.00**
COLLEGES	37.09	37.09	**0.00**	0.00	0.00	**0.00**
UNIVERSITY EXTENSION	0.00	0.00	**0.00**	4.20	4.20	**0.00**
SYSTEM ADMINISTRATION	0.00	0.00	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	0.00	6.13	**6.13**	0.50	0.50	**0.00**
TOTAL	875.04	885.01	**9.97**	14.95	15.62	**0.67**

* Reflects the 2008-2009 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	4.90
Milwaukee	318.00	Milwaukee	
Eau Claire		Eau Claire	
Green Bay		Green Bay	
LaCrosse	1.50	LaCrosse	
Oshkosh	41.50	Oshkosh	
Parkside		Parkside	
Platteville		Platteville	
River Falls		River Falls	
Stevens Point	20.00	Stevens Point	
Stout		Stout	
Superior	2.50	Superior	
Whitewater		Whitewater	
Colleges		Colleges	
Extension		Extension	
System Admin		System Admin	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MILWAUKEE	Medical College of WI	PEARLS for Teen Girls High Risk Intervention (Healthier Wisconsin Partnership Program; Blue Cross Blue Shield)	0.37		133	121,369	07/01/07 - 07/01/10
	Langeloth Foundation	Caregiver RFP - Implementing and Evaluating a Uniform Caregiver Assessment and Referral Protocol in Community Settings	0.08		133	275,552	07/01/08 - 06/30/10
	UNIV of WI-MIL Research Foundation	Catalyst Grant Award - The use of 2-(2-nitro-4-trifluoromethylbenzoyl)-1, 3-cyclohexanedione (NTBC) in treatment of fungal infections.		(1.00)	133	49,899	06/01/08 - 06/30/10
	UNIV of WI-MIL Research Foundation	Catalyst Grant: Multifunctional Unimolecular Micelles for Targeted Cancer Therapy	0.23		133	105,000	07/01/08 - 12/31/09
	Johnson (Robert Wood) Foundation	J. Runquist Pre-Proposal RWJF Nurse Faculty Scholars Prog - Relationship of Postpartum Sleep deprivation to later Mental Health in Lower-Income Urban Women	0.98		133	350,000	09/01/08 - 08/31/11
	Gerontological Society of America	Hartford Doctoral Fellows Program	0.21		133	50,000	10/15/08 - 10/14/10
	American Heart Association	2008 AHA National SDG - Development of Platelet-Targeted Nanoparticles for Treatment of Thrombotic Stroke	0.45		133	308,000	01/01/09 - 12/31/12
	Cream City Foundation	Assessing Milwaukee's LGBT Youth Homeless Population	0.29		133	18,000	01/01/09 - 01/31/12
	Center for Urban Population Health	Family Caregiver Self-Management of the Unmet Needs of Persons with Dementia		(0.50)	133	47,100	05/26/08 - 12/31/09
	Aurora Health Care	Aurora/Cerner/UWM Partnership for Development of Innovative Health Care Information-Phase IV	1.36		133	423,000	10/01/08 - 09/30/09
	Sojourner Family Peace Center	Evaluation Services for the Task Force on Family Violence	0.41		133	10,000	01/01/09 - 12/31/09
	UNIV of WI-MIL Research Foundation	Design of High-Sensitivity Fiber Optic Surface Plasmon Resonance Sensor	0.30		133	60,000	01/01/09 - 07/31/10
	UNIV of WI-Schl of Medicine & Pub Hlth	Menominee Smoking Cessation Clinical Trial	0.23		133	53,176	10/01/08 - 09/30/11
	UNIV of WI-MIL Research Foundation	Catalyst 2009 - Automatic Patient Search for Breast Cancer Clinical Trials	0.50		133	70,000	07/01/09 - 06/30/10
	UNIV of WI-MIL Research Foundation	High Resolution, High Speed Magnetic Resonance Imaging Using Compressed Sensing with Random Encoding	1.00		133	85,000	07/01/09 - 06/30/10
	UNIV of WI-MIL Research Foundation	Sheldon Lubar Professorship Fund	0.20		133	83,100	08/05/09 - Ongoing
	W. R. Grace & Co.	Extracting Rare-Earth Oxides from Silica/Alumina Clays	1.00		133	14,770	07/31/09 - 01/31/10
	SE WI Regional Planning Comm	Analysis of Regional Water Supply	0.24		133	34,989	08/03/09 - 11/02/09
	UNIV of WI SYS Trust Fund Off	The Major Role Families Play in Influencing Outcomes for Their Children	0.50		133	109,079	05/14/03 - 12/31/15

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MILWAUKEE Cont.	UNIV of WI-MIL Research Foundation	Endowed Chair in Gerontology	1.08		133	1,165,910	01/21/04 - 06/06/31
	Academy for Educational Development	Teachers for a New Era-UWM (PART II)	1.33		133	5,500,000	09/01/03 - 09/30/11
	Quincy Bioscience	Evaluation of Aequorin as a Potential Neurotherapeutic (Continuation)		(0.50)	133	638,556	11/01/06 - 10/31/09
	Bell Aquaculture	Aquaculture Technologies Master Agreement - Developing Domesticated Yellow Perch Broodstock		(1.00)	133	482,580	01/01/07 - 12/31/10
	Center for Urban Population Health	Center for Urban Population Health Public Health Development Plan	0.50		133	535,171	07/01/06 - 12/31/09
	Medical College of WI	Healthy Latino Families: A Nutrition/Exercise Program to Reduce Obesity		(0.50)	133	274,031	07/01/07 - 06/30/10
	Alzheimer's Association	Assessing a Protocol to Strategically Support Family Caregivers		(0.20)	133	240,000	10/01/07 - 09/30/10
	Silver Spring Neighborhood Center	Project Respect	0.08		133	22,624	07/01/07 - 06/30/10
MILWAUKEE (Subtotal)			11.34	(3.70)			
GREEN BAY	National Collegiate Athletic Assoc.	Athletic Academic Enhancement	0.70		133-S612	913,238	Ongoing
	University of WI Foundation	Center for Biodiversity		-0.08	133-DE11	1,091,411	Ongoing
	ARJO Wiggins	Lower Fox River Monitoring Program		-0.10	133-FN33	1,500,000	04/03 - 12/09
	Multiple Donors	NE.WI Partnership for Children & Families	1.88		133-AT98	814,867	Ongoing
	WI Dept. of Health & Family Services	Behavioral Health Training Partnership	0.70		133-26PJ	100,000	07/09 - 06/10
	Multiple Donors	Behavioral Health Training Partnership	0.05		133-26PL	Ongoing	07/09 - 06/10
	WI Focus on Energy	Maximizing Ecological Service	0.10		133-25JT	494,559	07/09 - 06/11
GREEN BAY (Subtotal)			3.43	(0.18)			
LACROSSE	Various Agencies	Technical Adjustment - Clearing Account	0.45		133	Ongoing	Ongoing
LACROSSE (Subtotal)			0.45	0.00			
STEVENS POINT	WI Dept. of Natural Resources	WI Cooperative Fishery Research	0.62		133	53,000	07/01/09 - 06/30/10
	WI Dept. of Natural Resources	UW - Extension - Lakes Program		(0.03)	133	666,096	07/01/09 - 06/30/10
	American Science & Technology Co.	Integrated Pulp-Based Biorefinery		(0.06)	133	130,000	09/01/08 - 12/31/09
STEVENS POINT (Subtotal)			0.62	(0.09)			
		Subtotals	15.84	(3.97)			
		GRAND TOTAL	11.87				

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

FEDERAL CONTRACTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MILWAUKEE	UNIV of Utah-National Institutes of Health	Commercial Truck Driver Health and Safety-Preventing Injuries	0.08		144	171,108	09/01/07 - 06/30/10
	National Science Foundation	Fostering opportunities for Tomorrow's Engineers (FORTE)	0.33		144	1,242,795	07/01/08 - 06/30/12
	Center for Self Sufficiency- US Dept of Health & Human Services	CSS Program Evaluation	1.00		144	155,774	10/15/08 - 09/30/10
	National Science Foundation	Milwaukee Mathematics Partnership Phase II: Sharing in Leadership for Student Success	2.30		144	2,043,988	01/01/09 - 12/31/11
	WI Dept. of Health Services	ADRCMIG - Disability Resource Center MIG Grant	1.25		144	122,530	01/01/09 - 12/31/09
	National Science Foundation	NSF GOALI: Wind Storage Integrated System	0.33		144	304,249	09/01/09 - 08/31/12
	UNIV OF WI - Madison	A Novel Method for Modeling Asphalt	1.00		144	25,508	09/01/09 - 09//10
	US Dept of Education	Talent Search	4.50		144	321,560	09/01/09 - 08/31/10
	National Institutes of Health	ARRA Hildebrandt Admin Supplement - Longitudinal Narrative Study of Women Who were Unsuccessful in Work-Based Welfare	1.15		144	116,884	09/30/09 - 09/29/10
	US Dept of Education	UW-MIL GEAR UP Program - Gear Up Year 5	9.66		144	1,252,000	09/01/09 - 08/31/10
	Waukesha Ozaukee Washington Workforce Dev-US Dept of Labor	WIRED Innovation Fund - RWA/WIRED High School Cohorts: Building the Water Generation	0.28		144	40,000	10/01/09 - 04/30/10
	Medical College of WI-National Institutes of Health	Development of a Health Numeracy Measure - year 3	0.50		144	85,652	09/01/09 - 08/31/10
	Public Allies-Corp for National & Community Service	Public Allies 2010 Program	3.75		144	413,974	09/01/09 - 08/31/10
	National Science Foundation	Career: Algorithmic Issues in Geometric Network Optimization Binary Space Partitions & Metamorphic Systems	0.43		144	474,918	05/01/05 - 04/30/10
	National Institutes of Health	Home Care Medication Management for the Frail Elderly		(0.80)	144	1,798,607	04/01/06 - 01/31/11
	National Institutes of Health	Longitudinal Narrative Study of Women Who Were Unsuccessful in Work-Based Welfare	0.18		144	776,460	03/13/07 - 08/31/10
	National Science Foundation	PFI: Collaborative Intelligent Health Information System	1.57		144	598,549	03/01/07 - 12/31/09
	St. Paul College-US Dept of Education.	UWM Pepnet Midwest Outreach Site	3.00		144	586,576.00	10/01/06 - 09/30/11
	Army	Dynamic Management of Excess Residual Limb Pressure with New Smart Socket Technology		(0.57)	144	841,000	09/24/07 - 09/23/10

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

FEDERAL CONTRACTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MILWAUKEE Cont.	UNIV of Hawaii at Manao-National Institutes of Health	RGR-Based Motion Tracking for Real-Time Adoptive MR Imaging & Spectroscopy	0.51		144	831,066	09/01/07 - 08/31/12
MILWAUKEE (Subtotal)			31.82	(1.37)			
OSHKOSH	DHHS	Headstart Yr 43 2009-2010	2.49		144	3,871,146	07/01/09 - 06/30/10
OSHKOSH (Subtotal)			2.49	0.00			
PARKSIDE	Kenosha - Dept of Workforce Development	Kenosha Co Workforce Development		(0.30)	144-PRJ22RM	32,604	07/01/08 - 06/30/09
	Racine - Dept of Workforce Development	Racine Co Workforce Development		(0.42)	144-PRJ22AC	140,000	01/01/09 - 12/31/09
	Racine - Dept of Workforce Development	Asset Monitoring -WIA	0.25		144-PRJ22AJ	25,000	01/01/09 - 12/31/09
	Department of Education	Strengthening Institutions	1.10		144-PRJ29NM	328,121	10/01/09 - 09/30/10
	Corporation National Community Services	AmeriCorps*VISTA		(1.05)	144PZ20	994,450	01/7/08 - 01/05/10
	Corporation National Community Services	M3C Citizen-Scholar		(0.90)	144QS19	144,000	02/01/08 - 05/31/10
	W-O-W Workforce Development Corporation	Articulation Water Generation	0.14		144-PRJ29VF	90,226	10/01/09 - 04/30/10
	WI Small Business Development Center	Wisconsin SBDC	0.40		144-PRJ21YC	45,060	01/01/09 - 12/31/09
	WI Small Business Development Center	Wisconsin SBDC		(0.23)	144-PRJ21YC	45,060	01/01/09 - 12/31/09
	Racine Focus On Community	Evaluation Drug Free Communities	0.09		144-PRJ31DZ	4,000	10/01/09 - 09/30/10
	ARRA -Department of Justice	Mentor Kenosha and Racine	1.20		144-PRJ28BY	497,691	07/01/09 - 06/30/12
	ARRA - Dept of Health and Human Services	ARRA - Strengthening Communities	1.05		144-PRJ29LR	1,000,000	09/30/09 - 09/29/11
	Dept of Health and Human Services	Kenosha-Racine Compassion	0.58		144QQ79	1,499,430	10/01/07 - 09/30/10
PARKSIDE (Subtotal)			4.81	(2.90)			
PLATTEVILLE	US Department of Education	Innovation and Entrepreneurship in the Riverlands	0.60		144	285,000	07/15/09 - 07/14/10
	US Department of Education	Student Support Services Program	0.15		144	387,463	09/01/09 - 08/31/10
PLATTTEVILLE (Subtotal)			0.75	0.00			
RIVER FALLS	DHFS	Western WI Partnership Title 4 Child Welfare Training Project-Year 6	0.75		144	144,109	01/01/09 - 12/31/09
	National Science Foundation	NSF Project DUE 0717577	0.13		144	447,381	07/15/07 - 06/30/11
	US Dept of Education	Asian Studies Program Grant	0.35		144	89,982	07/01/08 - 06/30/10
	US Dept of Education	DOE Title III - Stronger Together	0.37		144	498,165	10/01/06 - 09/30/11
RIVER FALLS (Subtotal)			1.60	0.00			
COLLEGES	US Department of Education	Sheboygan Upward Bound 2009/10	0.35		144	316,474	09/01/09 - 08/31/10
COLLEGES (Subtotal)			0.35	0.00			

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

FEDERAL CONTRACTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
EXTENSION	National Endowment for the Humanities	We the People Grant	0.01		144-19MW	123,590	09/01/08 - 02/28/10
	National Endowment for the Humanities	WI Humanities Council	0.57		144-QR53	1,239,540	11/01/07 - 10/31/12
	Small Business Administration	CY2009 SBDC	0.90		144-19YJ	1,855,335	01/01/09 - 12/31/09
	Smith Lever Funding	Multiple		(5.32)	143-Various	Ongoing	05/01/99 - Ongoing
	USDA CSREES	Multiple		(0.52)	144-Various	Ongoing	Ongoing
	USDA NRCS	Discovery Farms	0.08		144-17FM	46,200	04/09/08 - 09/30/10
	Merrill Area Public Schools	Drug-Free Communities Support		(0.20)	144-17UM	17,557	10/01/08 - 09/30/09
	WI Dept. of Health & Family Services	Multiple		(9.88)	144-Various	Ongoing	Ongoing
	Kansas State University	Operation Military Kids		(0.07)	144-18RE	100,000	10/01/08 - 09/30/09
	Kansas State University	Fort McCoy		(0.40)	144-18RF	30,000	10/01/08 - 09/30/09
	Univ of Rhode Island	RI Sub award-Volunteer Mo	0.15		144-19JN	131,684	09/01/08 - 08/31/12
	Partners of the Americas	Farmer to Farmer Program	0.50		144-24PD	349,173	01/01/09 - 09/30/13
	Kansas State University	OMK-Camping Grant		(0.27)	144-25FP	50,000	02/01/09 - 09/30/09
	WI Dept. of Natural Resources	Land Management &WAV		(0.50)	144-26BM	147,387	07/01/09 - 06/30/10
	WI Dept. of Natural Resources	Multiple	0.27		144-26EX	Ongoing	07/01/09 - 06/30/10
	Merrill Area Public Schools	Impacting Our Drinking		(0.20)	144-26SH	5,431	05/01/09 - 09/30/09
	Corp for National & Community Service	Vista Volunteer Program		(0.17)	144-QP88	310,600	01/21/07 - 09/27/09
	USDA CSREES	RWQ National Citizenship	0.67		144-18IX	214,868	09/01/08 - 08/31/10
	Merrill Area Public Schools	Drug-Free Communities Support	0.35		144-25AW	32,463	06/01/09 - 09/30/10
	WI Dept. of Natural Resources	Land Management		(1.15)	144-26EZ	47,313	07/01/09 - 06/30/10
	Merrill Area Public Schools	Impacting Our Drinking	0.20		144-29DS	12,840	10/01/09 - 09/30/10
	WI Dept. of Natural Resources	Great Lakes Assoc.	1.50		144-29RX	126,150	07/01/09 - 06/30/10
	Kansas State University	Fort McCoy Club Grant	0.39		144-31NH	Ongoing	10/01/09 - 09/30/10
	Purdue University	Using Social Indicators	0.25		144-PY87	151,971	09/01/06 - 08/31/10
	Colorado State University	Healthy Toddlers & Strong Families		(1.05)	144-QA57	421,431	04/01/07 - 03/31/10
	USDA NRCS	Conservation Training	1.05		144-17FL	110,000	04/09/08 - 09/30/10
	USDA CSREES	4-H Youth Development Volunteers	0.14		144-28AV	7,500	09/01/09 - 06/30/10
	WI Dept. of Health & Family Services	Snap-Ed FY10 Statewide	7.16		144-29BT	Ongoing	10/01/09 - 09/30/10
	WI Dept. of Health & Family Services	Snap-FY10-Barron/Chippewa/Dunn	2.80		144-29BW	Ongoing	10/01/09 - 09/30/10
	WI Dept. of Health & Family Services	Snap-FY10-Buff/Jack/Pepin/Trem	1.70		144-29BY	Ongoing	10/01/09 - 09/30/10
	WI Dept. of Health & Family Services	Snap-FY10-Calument/Out/Winn	3.80		144-29CA	Ongoing	10/01/09 - 09/30/10
	Corp for National & Community Service	Vista Volunteer Program	0.32		144-29YN	50,000	06/07/09 - 06/19/10
		Technical Adjustment	0.48		144		
EXTENSION (Subtotal)			23.29	(19.73)			
		Subtotals	65.11	(24.00)			
		GRAND TOTAL	41.11				

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

AUXILIARY AND OPERATING RECEIPTS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
COLLEGES	UW Colleges Online Administration	New Business Manager	0.90	
COLLEGES (Subtotal)			0.90	0.00
		Subtotals	0.90	0.00
		GRAND TOTAL	0.90	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Federal Indirect Cost Reimbursement
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

FEDERAL INDIRECT COST REIMBURSEMENT

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MADISON	College of Agricultural and Life Sciences, Department of Wildlife Ecology	Addition of Research Intern	0.63	
	College of Ag & Life Sciences, WI Bioenergy Initiative	Addition of Research Intern	1.00	
	School of Ed, Department of Educational Policy Studies	Addition of Assistant Scientist	1.00	
	School of Ed, WI Center for Education Research	Addition of Research Assistant	0.50	
	Graduate School, Waisman Center for Mental Retardation & Human Development	Addition of Research Assistant	0.18	
	College of L & S, Dept. of Astronomy	Addition of Senior Scientist	1.08	
	College of L & S, Dept. of Chemistry	Addition of Research Assistant	1.16	
	College of L & S, Dept. of Physics	Addition of Research Associate and Research Assistant	2.50	
	College of L & S, Dept. of Psychology	Addition of Research Specialist	0.70	
	Facilities Planning & Management, Dept. of Environmental Health & Safety	Addition of Senior Risk Management Specialists	6.00	
MADISON (Subtotal)			14.75	0.00
GREEN BAY	Dean of Professional Studies	Funding Change for Grant Writer	0.10	
GREEN BAY (Subtotal)			0.10	0.00
LACROSSE	Administration Overhead	IT Net Services	1.00	
LACROSSE (Subtotal)			1.00	0.00
		Subtotals	15.85	0.00
		GRAND TOTAL	15.85	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Trust Funds
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

TRUST FUNDS (Fund 161)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
		No Changes to Report During This Time Period		
		Subtotals	0.00	0.00
		GRAND TOTAL	0.00	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

CREDIT EXTENSION (Fund 189)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MILWAUKEE	School of Education	Instructional Staff Increase Due to Increased Off-Campus Enrollments	19.26	
MILWAUKEE (Subtotal)			19.26	0.00
EAU CLAIRE	Continuing Ed - Education	Payroll Technical Adjustment	0.75	0.00
EAU CLAIRE (Subtotal)			0.75	0.00
GREEN BAY	Outreach	Additional Instructor Time	0.71	
GREEN BAY (Subtotal)			0.71	0.00
STOUT	IIA Credit Revenue	Ad Hoc Instructors	1.51	
	Gen Ed Courses	Ad Hoc Instructors	0.63	
STOUT (Subtotal)			2.14	0.00
COLLEGES	Credit Outreach	Increase in Programmatic Needs	0.24	
COLLEGES (Subtotal)			0.24	0.00
		Subtotals	23.10	0.00
		GRAND TOTAL	23.10	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Enrollment/Differential Related
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

ENROLLMENT GROWTH and DIFFERENTIALS

UW INSTITUTION	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MILWAUKEE	Instructional Staff Increase Due to Increased Enrollments-Visual Arts	0.16	
MILWAUKEE (Subtotal)		0.16	0.00
OSHKOSH	Program Offerings/Personnel Changes Due to Enrollment Growth	5.05	(3.11)
OSHKOSH (Subtotal)		5.05	(3.11)
STEVENS POINT	Enrollment Growth	1.74	
STEVENS POINT (Subtotal)		1.74	0.00
SYSTEMWIDE	Use of Reserves	6.13	
SYSTEMWIDE (Subtotal)		6.13	0.00
	Subtotals	13.08	(3.11)
	GRAND TOTAL	9.97	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2009 to January 1, 2010

SEGREGATED FEES

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MADISON	Wisconsin Bioenergy Initiative	Researcher and Associate Researcher Addition due to Program Expansion to Planned Steady State Level	0.67	
MADISON (Subtotal)			0.67	0.00
		Subtotals	0.67	0.00
		GRAND TOTAL	0.67	