STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Mark Miller
Representative Mark Pocan

Date: November 9, 2009

Re: University of Wisconsin System Quarterly Position Report

Attached is a report on quarterly positions from the University of Wisconsin System, pursuant to s. 16.505(2m), Stats.

The University of Wisconsin System must report on a quarterly basis pursuant to s.16.505(2m), Stats. For this report the FTE position count is the adjusted June 1, 2009 FTE position count, with the ending point being the greater of the 2009-10 Redbook or the October 1, 2009 filled position level.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm

UNIVERSITY OF WISCONSIN SYSTEM

Vice President for Finance

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DATE: October 30, 2009

TO: Senator Mark Miller
Representative Mark Pocan
Co-Chairs, Joint Committee on Finance

Michael Morgan, Secretary, Department of Administration

FROM: Deborah A. Durcan
Vice President for Finance

RE: QUARTERLY POSITION REPORT, s.16.505 (2m)
(June 1, 2009 – October 1, 2009)

The University of Wisconsin System is pleased to report that it has created an additional 268 authorized positions that increase opportunities for people living and working in the State of Wisconsin. All of these positions are funded entirely with University generated revenues. The majority of the positions support enrollment growth, distance learning, and new programs such as the Tri-State Initiative as well as a number of other program sources detailed in the report itself.

We all recognize and appreciate how much these jobs mean to the citizens of our State and we are proud of the UW System's ability to leverage State investments to further the economic vitality of our economy. Please note that none of these positions are funded with State GPR.

Under the provisions of s.16.505 (2m), the University of Wisconsin System (UWS) offers the summary below, along with the attached schedules detailing changes in authorized position levels at UW System institutions. The changes to authorization levels reflect net position increases as agreed upon by the Legislative Fiscal Bureau and DOA. For this report, the FTE position count is the adjusted June 1, 2009 FTE position count, with the ending point being the greater of the 2009-10 Redbook or the October 1, 2009 filled position level.

	Gifts and Grants	Federal Contracts	Auxiliary & Operating Receipts	Federal Indirect Cost Reimbursement	Trust Funds	Credit Extension	Enrollment Related Positions	Segregated Fees	Total
Adjusted 2008-09 Budget:	3,606.95	4,493.80	3,817.64	821.81	120.67	342.53	676.41	6.70	13,886.51
Total Change:	23.77	(46.37)	114.10	94.68	(3.32)	(121.45)	198.11	8.25	267.77
October 1, 2009 Authorization	3,630.72	4,447.43	3,931.74	916.49	117.35	221.08	874.52	14.95	14,154.28

Attachments

cc: President Reilly
Vice Presidents
Legislative Reference Bureau
DOA Finance
David Loppnow
Laurie Palchik
Glen Nelson
Renee Stephenson
Caitlin Frederick

University of Wisconsin System
Quarterly Position Report - Gifts, Grants and Contracts
s.16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2009 to October 1, 2009

	GIFTS AND GRANTS			FEDERAL CONTRACTS		
	Adjusted 2008-09 Budget	*Adjusted Bdgt 2009-10 October	FTE CHANGE	Adjusted 2008-09 Budget	*Adjusted Bdgt 2009-10 October	FTE CHANGE
MADISON	3,131.67	3,149.03	**17.36**	3,622.45	3,618.40	**(4.05)**
MILWAUKEE	82.73	75.12	**(7.61)**	187.92	155.00	**(32.92)**
EAU CLAIRE	10.87	11.87	**1.00**	28.18	29.70	**1.52**
GREEN BAY	7.94	6.51	**(1.43)**	18.23	19.60	**1.37**
LA CROSSE	20.34	19.04	**(1.30)**	22.59	21.32	**(1.27)**
OSHKOSH	37.69	49.63	**11.94**	131.04	119.60	**(11.44)**
PARKSIDE	5.60	3.64	**(1.96)**	15.89	13.13	**(2.76)**
PLATTEVILLE	0.91	0.51	**(0.40)**	9.94	10.45	**0.51**
RIVER FALLS	5.35	5.32	**(0.03)**	16.07	16.13	**0.06**
STEVENS POINT	34.71	36.51	**1.80**	40.84	40.10	**(0.74)**
STOUT	16.19	15.30	**(0.89)**	65.97	54.90	**(11.07)**
SUPERIOR	14.20	12.70	**(1.50)**	24.56	23.34	**(1.22)**
WHITEWATER	5.85	4.65	**(1.20)**	17.63	18.00	**0.37**
COLLEGES	1.71	1.46	**(0.25)**	19.10	19.22	**0.12**
UNIVERSITY EXTENSION	223.81	233.30	**9.49**	269.86	287.54	**17.68**
SYSTEM ADMINISTRATION	1.00	1.00	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	6.38	5.13	**(1.25)**	3.53	1.00	**(2.53)**
TOTAL	3,606.95	3,630.72	**23.77**	4,493.80	4,447.43	**(46.37)**

* Reflects the 2008-2009 budget except at the following institutions where actual position level exceeds budget:

Madison	3,117.35	Madison	
Milwaukee	71.12	Milwaukee	
Eau Claire		Eau Claire	
Green Bay	4.99	Green Bay	15.19
La Crosse	13.88	La Crosse	18.27
Oshkosh		Oshkosh	
Parkside		Parkside	
Platteville		Platteville	9.01
River Falls		River Falls	12.18
Stevens Point	26.45	Stevens Point	
Stout		Stout	
Superior		Superior	
Whitewater	4.01	Whitewater	
Colleges	1.21	Colleges	16.64
Extension		Extension	271.34
System Admin	0.00	System Admin	
Systemwide	3.47	Systemwide	

University of Wisconsin System
Quarterly Position Report - Auxiliary and Operating Receipts and Overhead
s.16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2009 to October 1, 2009

	AUXILIARY AND OPERATING RECEIPTS			FEDERAL INDIRECT COST REIMBURSEMENT		
	Adjusted 2008-09 Budget	*Adjusted Bdgt 2009-10 October	FTE CHANGE	Adjusted 2008-09 Budget	*Adjusted Bdgt 2009-10 October	FTE CHANGE
MADISON	1,719.82	1,766.00	**46.18**	754.18	852.18	**98.00**
MILWAUKEE	386.41	393.75	**7.34**	20.19	19.30	**(0.89)**
EAU CLAIRE	168.92	176.55	**7.63**	3.34	3.34	**0.00**
GREEN BAY	94.37	97.94	**3.57**	2.15	1.15	**(1.00)**
LA CROSSE	155.02	154.16	**(0.86)**	2.73	1.62	**(1.11)**
OSHKOSH	185.52	179.36	**(6.16)**	2.11	2.22	**0.11**
PARKSIDE	63.92	67.56	**3.64**	1.94	2.50	**0.56**
PLATTEVILLE	128.28	131.30	**3.02**	1.00	1.00	**0.00**
RIVER FALLS	76.58	83.26	**6.68**	2.37	2.07	**(0.30)**
STEVENS POINT	165.28	199.75	**34.47**	1.00	0.40	**(0.60)**
STOUT	201.85	206.68	**4.83**	3.40	2.89	**(0.51)**
SUPERIOR	45.83	45.79	**(0.04)**	2.68	3.53	**0.85**
WHITEWATER	163.64	172.39	**8.75**	0.50	0.50	**0.00**
COLLEGES	71.50	69.75	**(1.75)**	0.20	0.20	**0.00**
UNIVERSITY EXTENSION	169.15	166.95	**(2.20)**	9.97	8.99	**(0.98)**
SYSTEM ADMINISTRATION	4.70	4.70	**0.00**	14.05	14.60	**0.55**
SYSTEMWIDE	16.85	15.85	**(1.00)**	0.00	0.00	**0.00**
TOTAL	3,817.64	3,931.74	**114.10**	821.81	916.49	**94.68**

* Reflects the 2008-2009 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	811.43
Milwaukee		Milwaukee	
Eau Claire		Eau Claire	
Green Bay		Green Bay	
LaCrosse	148.99	LaCrosse	1.58
Oshkosh	168.42	Oshkosh	1.50
Parkside		Parkside	1.94
Platteville		Platteville	
River Falls	79.27	River Falls	1.07
Stevens Point		Stevens Point	
Stout		Stout	
Superior		Superior	
Whitewater		Whitewater	
Colleges	43.38	Colleges	
Extension		Extension	6.50
System Admin		System Admin	
Systemwide	14.98	Systemwide	

University of Wisconsin System
Quarterly Position Report -Trust Funds and Credit Extension
s.16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2009 to October 1, 2009

	TRUST FUNDS			CREDIT EXTENSION		
	Adjusted 2008-09 Budget	*Adjusted Bdgt 2009-10 October	FTE CHANGE	Adjusted 2008-09 Budget	*Adjusted Bdgt 2009-10 October	FTE CHANGE
MADISON	100.00	100.00	**0.00**	0.00	0.00	**0.00**
MILWAUKEE	4.00	2.00	**(2.00)**	240.74	115.89	**(124.85)**
EAU CLAIRE	0.00	0.00	**0.00**	3.90	2.91	**(0.99)**
GREEN BAY	0.00	0.00	**0.00**	0.00	16.46	**16.46**
LA CROSSE	0.00	0.00	**0.00**	11.83	11.52	**(0.31)**
OSHKOSH	0.00	0.00	**0.00**	0.00	0.00	**0.00**
PARKSIDE	0.00	0.00	**0.00**	0.00	0.00	**0.00**
PLATTEVILLE	0.00	0.00	**0.00**	4.50	5.00	**0.50**
RIVER FALLS	0.00	0.00	**0.00**	0.00	0.00	**0.00**
STEVENS POINT	0.00	0.00	**0.00**	7.75	7.75	**0.00**
STOUT	0.00	0.00	**0.00**	6.00	6.00	**0.00**
SUPERIOR	0.00	0.00	**0.00**	0.00	0.00	**0.00**
WHITEWATER	0.00	0.00	**0.00**	0.00	0.00	**0.00**
COLLEGES	0.50	0.50	**0.00**	2.04	2.56	**0.52**
UNIVERSITY EXTENSION	10.40	10.15	**(0.25)**	65.77	52.99	**(12.78)**
SYSTEM ADMINISTRATION	4.30	4.70	**0.40**	0.00	0.00	**0.00**
SYSTEMWIDE	1.47	0.00	**(1.47)**	0.00	0.00	**0.00**
TOTAL	120.67	117.35	**(3.32)**	342.53	221.08	**(121.45)**

* Reflects the 2008-2009 budget except at the following institutions where actual position level exceeds budget:

Madison	Madison	
Milwaukee	Milwaukee	11.72
Eau Claire	Eau Claire	1.20
Green Bay	Green Bay	12.44
LaCrosse	LaCrosse	
Oshkosh	Oshkosh	
Parkside	Parkside	
Platteville	Platteville	
River Falls	River Falls	
Stevens Point	Stevens Point	
Stout	Stout	
Superior	Superior	
Whitewater	Whitewater	
Colleges	Colleges	0.00
Extension	Extension	
System Admin	System Admin	
Systemwide	Systemwide	

University of Wisconsin System
Quarterly Position Report - Fund 131 and Segregated Fees
s.16.505(2m), Wisconsin Statutes

Period Covered: FY09 Budget to October 1, 2008

	Fund 131			SEG		
	Adjusted 2008-09 Budget	*Adjusted Bdgt 2009-10 October	FTE CHANGE	Adjusted 2008-09 Budget	*Adjusted Bdgt 2009-10 October	FTE CHANGE
MADISON	24.00	82.75	**58.75**	0.00	8.25	**8.25**
MILWAUKEE	256.26	332.70	**76.44**	0.00	0.00	**0.00**
EAU CLAIRE	1.50	1.50	**0.00**	0.00	0.00	**0.00**
GREEN BAY	1.50	1.50	**0.00**	0.50	0.00	**(0.50)**
LA CROSSE	49.07	90.55	**41.48**	0.00	0.00	**0.00**
OSHKOSH	33.25	43.16	**9.91**	0.00	0.00	**0.00**
PARKSIDE	2.50	2.50	**0.00**	0.00	0.00	**0.00**
PLATTEVILLE	112.43	127.24	**14.81**	0.00	0.00	**0.00**
RIVER FALLS	33.16	33.88	**0.72**	0.00	0.00	**0.00**
STEVENS POINT	25.93	32.08	**6.15**	2.00	2.00	**0.00**
STOUT	56.82	56.92	**0.10**	0.00	0.00	**0.00**
SUPERIOR	4.00	5.00	**1.00**	0.00	0.00	**0.00**
WHITEWATER	34.72	28.17	**(6.55)**	0.00	0.00	**0.00**
COLLEGES	37.09	37.09	**0.00**	0.00	0.00	**0.00**
UNIVERSITY EXTENSION	0.00	0.00	**0.00**	3.70	4.20	**0.50**
SYSTEM ADMINISTRATION	0.00	0.00	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	4.70	0.00	**(4.70)**	0.50	0.50	**0.00**
TOTAL	676.93	875.04	**198.11**	6.70	14.95	**8.25**

* Reflects the 2008-2009 budget except at the following institutions where actual position level exceeds budget:

Madison	82.75	Madison	4.90
Milwaukee	318.00	Milwaukee	
Eau Claire		Eau Claire	
Green Bay		Green Bay	
LaCrosse	1.50	LaCrosse	
Oshkosh	41.50	Oshkosh	
Parkside		Parkside	
Platteville		Platteville	
River Falls		River Falls	
Stevens Point	20.00	Stevens Point	
Stout		Stout	
Superior	2.50	Superior	
Whitewater		Whitewater	
Colleges		Colleges	
Extension		Extension	
System Admin		System Admin	
Systemwide		Systemwide	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2009 to October 1, 2009

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS/ DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MADISON	Multiple Donors	Dictionary of American Regional English	0.91	133	1,573,012	05/29/03 - Ongoing
	Canine Comparative Oncology Genomics Corporation	Pfizer Canine Comparative Oncology and Genomics Consortium Biospecimen Repository Tissue Collection	1.00	133	97,850	04/15/07 - 04/14/10
	Philips Healthcare	Slow Wave Enhancement	1.01	133	285,849	05/01/09 - 04/30/10
	ALS Association	Astrocyte-Motor Neuron Interaction	2.00	133	80,000	02/01/09 - 01/30/10
	University of Wisconsin Foundation	Survey of the Health of Wisconsin	12.44	133	1,273,817	07/01/09 - 06/30/12
MADISON (Subtotal)			17.36			
MILWAUKEE	UWM Research Foundation, Bradley Foundation	Catalyst Grant Award	-3.21	133 14EL	60,908	06/01/08 - 06/30/09
	UWM Research Foundation, Bradley Foundation	Catalyst Grant Award	-0.50	133 14GN	65,000	06/01/08 - 12/31/09
	UWM Foundation	Jewish Studies Center	-0.87	133 BH34	386,998	12/22/1997 - 05/07/05
	UWM Foundation	Center for Jewish Studies Lecturer	-0.50	133 JY36	38,000	06/08/07 - 10/22/34
	UWM Foundation	Development of Helen Bader Institute for Nonprofit Management Education & Research Programs - Knowledge Management & Capacity Building (ENTECH)	-1.17	133 FG74	327,344	07/01/03 - 07/01/99
	UWM Foundation	Development of Helen Bader Institute for Nonprofit Management Education & Research Programs - ENTECH Capacity Building Steve Percy's	-0.33	133 FG75	298,478	07/01/03 - 11/14/30
	UWM Foundation	Development of Helen Bader Institute for Nonprofit Management Education & Research Programs	-0.50	133 FN74	253,490	01/10/07 - 05/31/99
	UWM Foundation	Maintenance of Cognitive Functioning in Aging: Can a Memory Loss Club Help?	-0.53	133 KH15	75,000	01/01/08 - 12/31/09
MILWAUKEE (Subtotal)			(7.61)			
EAU CLAIRE	UW-Eau Claire Foundation	Clerical Services	0.13	11001	Ongoing	Ongoing
	UW-Extension	UW-Eau Claire Internships	(0.25)	057542	112,150	01/01/08 - 12/31/08
	St. Joseph Hospital	St. Joseph Hospital	1.00	330207	Ongoing	Ongoing
		Vacant Positions Adjusted to Budget	0.12			
EAU CLAIRE (Subtotal)			1.00			

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2009 to October 1, 2009

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS/ DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
GREEN BAY	National Collegiate Athletic Assoc.	Athletic Academic Enhancement	-0.52	233-S612	913,238	Ongoing
	University of WI Foundation	Center for Biodiversity	0.08	233-DE11	1,091,411	Ongoing
	WI Native American Tribes	Intertribal Child Welfare Partnership	-0.17	233-GY71	329,625	Ongoing
	University of WI Foundation	John Blair Endowed Communications Chair	-0.01	233-HE62	277,864	07/05 - 06/2011
	ARJO WIGGINS	Lower Fox River Monitoring Program	-0.49	133-FN33	1,500,000	04/03 - 12/09
	WI DNR	Drawdown in the Northeast Group...	-0.50	133-16FE	23,879	07/08 - 06/09
	University of WI Foundation	Graduate Assistantships	0.00	233-13LU	20,000	Ongoing
	University of WI Foundation	Ben J. & Joyce Rosenberg Professorship	-0.22	233-JP26	18,000	01/07 - 12/11
	Multiple Donors	NE WI Partnership for Children & Families	0.74	233-AT98	814,867	Ongoing
	WI Dept. of Health & Family Services	Program Enhancement Plan (NON IV-E)	-1.61	133-21FS	118,400	01/09 - 12/09
	WI Dept. of Health & Family Services	Behavioral Health Training Partnership	0.81	133-26PJ	100,000	07/09 - 06/10
	Multiple Donors	Behavioral Health Training Partnership	0.06	233-26PL	Ongoing	07/09 - 06/10
	WI Focus On Energy	Maximizing Ecological Service	0.40	133-25JT	494,559	07/09 - 06/11
GREEN BAY (Subtotal)			(1.43)			
LA CROSSE	UW-La Crosse Indirect	Sponsored Research	1.00	133	60,473	07/01/00 - 06/30/10
	School District of La Crosse	Grant Writing	-0.40	133	3,666	07/01/09 - 08/30/09
	Western Technical College	WTC Hall Director Agreement	1.00	133	15,960	08/25/08 - 05/23/09
	Wisconsin DPI	Pre-College Program	-0.09	133	110,420	07/1/07 - 06/30/08
	Wisconsin DPI	Pre College Scholarship Program	-0.09	133	83,895	07/01/08 - 06/30/09
	Prometric, Inc.	ETS Computer Based Testing	-0.66	133	34,000	06/11/08 - Ongoing
	Western Technical College	WTC Health Contract	-0.06	133	88,000	07/01/08-06/30/09
	Various Agencies	Clinical Trial	0.98	133	Ongoing	Ongoing
	UWL Alumni Association	Alumni Association	-2.25	133	175,654	07/01/08 - 06/30/09
	Various Agencies	Various	1.00	133	Ongoing	Ongoing
	Marshfield Clinic Foundation	Marshfield Clinic Found FY 09	-0.50	133	15,991	09/07/06 - 08/30/09
	Northwestern University	Northwestern University	0.50	133	11,878	06/15/09 - 06/14/10
	WiSys Technology Foundation	Discovery and Development of Natural Antimicrobial Drugs	-0.36	133	38,000	07/01/08 - 06/30/09
	School District of Onalaska	Graduate Wellness Asst.	-0.17	133	9,000	09/01/09 - 06/01/10
	WAHPERD	WAHPERD	-0.20	133	93,578	07/01/09 - 06/30/10
	UW Foundation	La Crosse Exercise Program	-0.15	133	1,755	07/01/09 - 06/30/10
LA CROSSE (Cont.)	Franciscan-Skemp Medical Center	St. Francis Contract - Cardio-Respiratory	-0.50	133	14,400	06/23/08 - 06/19/09
	Gundersen Lutheran Medical Fndtn	Gunderson - Exercise Physiology	-0.35	133	12,000	06/23/08 - 06/19/09
LA CROSSE (Subtotal)			(1.30)			

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2009 to October 1, 2009

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS/ DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
OSHKOSH	DHFS	DHFS IM Trng Non Federal 07-08	2.66	133	784,000	07/01/09 - 06/30/10
	Various	Smith Accel BSN Cohorts 2005	4.94	133	525,000	07/01/09 - 06/30/10
	OASD	Wilke OASD 4K Collab	4.34	133	70,000	01/01/09 - 06/01/09
OSHKOSH (Subtotal)			11.94			
PARKSIDE	UW-Parkside Benevolent Foundation	UW-Parkside Benevolent Fnd	(1.96)	133X513	755,035	Ongoing
PARKSIDE (Subtotal)			(1.96)			
PLATTEVILLE	Multiple Sources	SBDC Support	(0.40)	133-213305-5	Ongoing	07/01/09 - 06/30/10
PLATTEVILLE (Subtotal)			(0.40)			
RIVER FALLS	Foundation	Foundation administrative support	(0.23)	133	Ongoing	Ongoing
	DPI	Precollege programs	0.20	133	Ongoing	Ongoing
RIVER FALLS (Subtotal)			(0.03)			
STEVENS POINT	Wisconsin Energy Conservation Corporation	Wisconsin K-12 Energy Education Program	1.15	133	530,647	01/01/09 - 12/31/09
	WI Dept of Natural Resources	Mill Creek Watershed Model	0.41	133	30,100	07/01/09 - 06/30/10
	American Science and Technology Co.	Integrated Pulp-Based Biorefinery	(0.46)	133	130,000	09/01/08 - 12/31/09
	Great Lakes Fishery Commission	Lake Herring Recruitment Dynamics	0.33	133	137,095	01/01/06 - 12/31/09
	Montello Lake District	Montello Lake Watershed Diagnostic & Feasibility Study	0.49	133	142,422	06/01/07 - 12/31/10
	Portage County	Planning for the Future of Portage County Lakes Phases 3 and 4	0.03	133	103,018	07/01/09 - 06/30/11
	Foundation	Becoming an Outdoors Woman	(0.15)	233	Ongoing	Ongoing
STEVENS POINT (Subtotal)			1.80			

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2009 to October 1, 2009

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS/ DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
STOUT	Stout Foundation	233-Advancement - Foundation	(0.11)	133	899,330	Ongoing
	Stout Foundation	Ethics Center	0.50	233	42,291	Ongoing
	Stout Foundation	People Process Culture	(0.50)	233	Ongoing	Ongoing
	Various Agencies	Sama Taps	(0.83)	133	Ongoing	Ongoing
	Various Agencies	Sama Brokering	0.17	133	Ongoing	Ongoing
	Various Agencies	STT1 TAPS	(0.12)	133	Ongoing	Ongoing
	WMEP/WI DOC	MOU - WMEP - NWMOC	0.15	133	128,000	07/01/05 - 06/30/10
	WI-DOC	Legislative Award, WI-DOC	(1.10)	133	150,000	07/01/06 - 06/30/08
	WI-DOC	Legislative Award - WI DOC 08	1.95	133	200,000	07/01/07 - 06/30/09
	WI-DOC	CBED 2008-09	0.25	133	30,000	04/01/08 - 12/31/09
	Various Agencies-TAPS	Center for Innovation & Development	(0.50)	133	Ongoing	Ongoing
	Clearing Account	Technical Adjustment	(0.75)	233	Ongoing	Ongoing
STOUT (Subtotal)			(0.89)			
SUPERIOR	UW Superior Foundation	UW Superior Foundation	(1.00)	233	Ongoing	Ongoing - 6/30/09
	Wisconsin Dept of Natural Resources	DNR Southwest Streams	(0.50)	133	38,125	06/04/06 - 06/30/09
SUPERIOR (Subtotal)			(1.50)			
WHITEWATER	UWW Foundation	Univ Relations Salary	(1.35)	133	200,000	Ongoing
	UWW Foundation	Athletic Gift Salaries	(0.49)	133	30,215	07/01/08 - 06/30/09
	NCAA	Athletic Admin Intern	0.64	133	26,921	07/01/09 - 06/30/10
WHITEWATER (Subtotal)			(1.20)			
COLLEGES	UW Oshkosh	MTh Step Ahead BSN Program	(0.25)	133	45,145	07/01/06 - 06/30/10
COLLEGES (Subtotal)			(0.25)			
EXTENSION	Multiple Donors	Rural Leadership	0.07	133-H773	Ongoing	Ongoing
	Thrive, Inc	Growing Agriculture in the CAP	1.17	133-KJ21	160,318	01/01/08 - 12/31/09
	Sand County Foundation	Discovery Farms AG Education Assoc	(0.15)	133-KC49	118,200	07/01/07 - 06/30/09
	WI Energy Conservation Corporation	WI Focus on Energy Renewables	(0.58)	133-21SE	74,350	01/01/09 - 12/31/09
	WI - DNR	Grant Platte Sugar Pec	(0.75)	133-14LL	59,972	07/01/08 - 06/30/09
	Oconto County Human Services	Oconto Healthy Babies	1.22	133-21PB	46,224	01/01/09 - 12/31/09
	Portage County Health & Human Svcs	Healthy Beginnings - Pocan	1.30	133-21QQ	44,348	01/01/09 - 12/31/09
	Kern Family Foundation	WI 4-H Steps Academies	(0.53)	133-13CS	270,000	04/01/08 - 03/31/10

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EXTENSION (Cont.)	Multiple Counties	County Support of Extension Agents	4.07	133-Various	Ongoing	Ongoing
	Educational Communications Board	Ideas Network Radio Production	(0.45)	133-14PR	2,132,992	07/01/08 - 06/30/09
	Corporation for Public Broadcasting	National Center for Outreach	(0.20)	133-18HU	1,585,318	10/01/08 - 12/31/09
	Corporation for Public Broadcasting	Local Service Initiative	0.94	133-12FT	200,000	03/01/08 - 02/28/11
	Friends of WHA-TV Inc.	Friends Block Grant	(1.31)	133-13YC	1,497,834	07/01/08 - 09/30/09
	Iowa County	Iowa County GW Model	(0.15)	133-18IA	35,850	09/01/08 - 12/31/09
	WI Dept of Commerce	WI Entrepreneur's Network	1.45	133-KJ22	1,200,000	07/01/07 - 06/30/10
		Technical Adjustments	3.39			
EXTENSION (Subtotal)			9.49			
SYSTEMWIDE	Macarthur Foundation	Learning Environment Mobile Media	(2.25)	133 PRJ18VI	362,000	09/01/08 - 08/31/09
	Florida Virtual School	Florida Virtual School	1.00	133HW36	2,008,767	02/24/06 - 12/31/09
SYSTEMWIDE (Subtotal)			(1.25)			
GRAND TOTAL			23.77			

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MADISON	Department of Agriculture	Managing Emerging Pest Complexes in Soybean; Plant-Mediated Interspecific Interactions Between Beetles, Aphids and Viruses	(2.00)	144	442,500	09/01/04 - 08/31/09
	University of Notre Dame	Extremely Mismatched Materials for Advanced Nanoscale Devices	(1.10)	144	328,000	08/01/05 - 07/31/09
	DHHS, PHS, National Institutes of Health	Parent-Child Communication and Health-Risk Behavior	(0.95)	144	2,106,250	09/01/04 - 05/31/10
MADISON (Subtotal)			(4.05)			
MILWAUKEE	US Dept of Education	Talent Search	-3.50	144 17HY	321,560	09/01/08 - 08/31/09
	US Dept of Education	Gear Up Year 4	-8.56	144 18LY	1,211,502	09/01/08 - 03/31/09
	US Dept of Education, St Paul College	UWM PEPNET Midwest Outreach Site	-2.46	144 QD42	593,397	10/01/06 - 03/30/11
	National Institutes of Health	Validation of an Innovative Diagnostic Tool for Reducing Traumatic Knee Injuries	-0.50	144 13EC	187,909	07/01/08 - 06/30/10
	US Dept of Education	Functional Effects of Bifocal Use: Implications for Falling Intervention	-0.35	144 PB87	449,877	10/01/05 - 09/30/09
	Army	Dynamic Management of Excess Residual Limb Pressure with New Smart Socket Technology	-2.50	144 QP97	841,000	09/24/07 - 09/23/10
	National Institutes of Health	Longitudinal Narrative Study of Women who were Unsuccessful in Work-based welfare	-0.50	144 11BZ	820,811	03/13/07 - 08/31/10
	National Institutes of Health, Medical College of Wisconsin	Pathways Linking Poverty, Food Insecurity & HIV in Rural Malawi	-0.30	144 14SU	209,266	04/03/08 - 01/31/10
	Centers for Disease Control & Prevention	Teen Pregnancy Prevention: The Milwaukee Healthy Teens Initiative	-1.61	144 18HG	191,593	08/01/08 - 07/31/09
	UW - Madison	Faculty Development Integrated	-0.25	144 21FH	30,000	09/01/08 - 08/31/09
	Environmental Protection Agency	CARE Grant: The Westlawn Partnership for a Healthier Environment	-0.15	144 22DG	94,813	10/01/08 - 09/30/10
	Centers for Disease Control & Prevention, WI Dept of Health Services	WI Well Women Breast & Cervical Cancer Outreach Program	-0.80	144 23WU	48,500	07/01/08 - 06/30/09
	Centers for Disease Control & Prevention, WI Dept of Health Services	Health Education & Outreach for Hmong, Laotian, & SE Asian & Other Low-income Women in the Milwaukee Area	-0.60	144 23YT	10,000	07/01/08 - 06/30/09
	National Institutes of Health	Home Care Medication Management for the Frail Elderly	-0.91	144 PG09	1,754,999	04/01/06 - 01/31/11

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MILWAUKEE (Cont.)	National Institutes of Health	Effect of a Pain Protocol on Discomfort in Dementia	-0.20	144 PZ32	1,475,761	02/01/07 - 11/30/10
	National Institutes of Health	Longitudinal Narrative Study of Women Who Were Unsuccessful in Work-Based Welfare	-1.68	144 QB72	820,811	03/13/07 - 08/31/10
	National Institutes of Health	PFI: Collaborative Intelligent Health Information Systems Initiative	-0.07	144 QD41	598,549	03/13/07 - 12/31/09
	National Institutes of Health	Center for Enhancement of Self Management in Individuals and Families (CORE)	-0.85	144 QS01	421,218	09/30/07 - 06/30/10
	National Institutes of Health	Center for Enhancement of Self Management in Individual on Families - Pilot #1	-0.50	144 QS02	121,548	09/30/07 - 06/30/10
	National Institutes of Health	Center for Enhancement of Self Management in Individual on Families - Pilot #2	-0.33	144 QS03	56,851	09/30/07 - 06/30/10
	Admn for Children & Families, WI Dept. of Health Services	Long-Term Child Welfare Training	-0.68	144 18WB	1,514,578	09/01/08 - 08/31/09
	Admn for Children & Families, WI Dept. of Health Services	Long-Term Child Welfare BMCW	-1.12	144 18WC	500,195	09/01/08 - 08/31/09
	WI Department of Children and Families	Milwaukee Child Welfare Training Partnership for Professional Development - 2009	-1.00	144 19ZW	Ongoing	01/01/09 - 12/31/09
	Corp for National & Community Service, Public Allies	Public Allies Milwaukee	-3.50	144 18QD	413,975	09/01/08 - 08/31/09
MILWAUKEE (Subtotal)			(32.92)			
EAU CLAIRE	Dept of Education	Gear-Up Grant 2008-09	(3.36)	034022	$ 410,400	09/01/08 - 08/31/09
	Dept of Education	Gear-Up Grant 2009-10	3.60	034023	$ 410,400	09/01/09 - 08/31/10
	Dept of Education	Spec Svc Project 2009-10	4.25	057516	$ 402,615	09/01/09 - 08/31/10
	Dept of Education	Upward Bound 2009-10	3.00	057563	$ 328,245	09/01/09 - 08/31/10
	Dept of Education	Educational Op Center 2009-10	1.00	057570	$ 328,585	09/01/09 - 08/31/10
	Dept of Education	Upward Bound 2008-09	(3.00)	057586	$ 328,245	09/01/08 - 08/31/09
	Dept of Education	Educational Op Center 2008-09	(2.00)	057587	$ 328,585	09/01/08 - 08/31/09
	Dept of Education	Spec Svc Project 2008-09	(3.60)	057588	$ 379,243	09/01/08 - 08/31/09
	National Science Foundation	Career Linking	1.00	061604	$ 135,000	05/01/06 - 04/30/12
	Dept of Education	Making America	(0.40)	064913	$ 518,338	10/01/05 - 09/30/09
	Dept of Education	Partner in International Education	(0.18)	082011	$ 174,000	07/01/07 - 06/30/09
	National Institute of Health	NIOSH-Link Health Care	(0.20)	082013	$ 108,000	09/01/08 - 08/31/09

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EAU CLAIRE (Cont.)	National Institute of Health	Multilevel Intervention	(0.25)	330304	$ 142,899	05/01/05 - 02/28/09
	National Institute of Health	Multilevel Intervention	0.25	331021	$ 82,269	03/01/09 - 02/28/10
	HRSA	Integrated Tech Nursing	(0.05)	331022	$ 30,000	09/01/08 - 08/31/10
	Dept of Education	Parents in College	(1.00)	961015	$ 142,074	10/01/06 - 09/30/09
		Vacant Positions Adjusted to Budget	2.46			
EAU CLAIRE (Subtotal)			1.52			
GREEN BAY	DHHS	Title IV-E: Long Term Child Welfare Training	-5.74	144-QT42	574,812	1/08 - 12/08
	DHHS	Title IV-E: Intertribal Child Welfare Training	-0.32	144-QT43	73,470	1/08 - 12/08
	DHHS	Title IV-E: Long Term Child Welfare Training	4.78	144-21FQ	492,635	1/09 - 12/09
	DHHS	Title IV-E: Long Term Child Welfare Training MSW/BSW	-2.75	144-14ND	642,747	07/08 - 06/09
	DHHS	Title IV-E: Long Term Child Welfare Training	0.37	144-21FR	78,000	01/09 - 12/09
	DHHS	Title IV-E: Long Term Child Welfare Training	2.71	144-25QW	668,356	07/09 - 06/10
	DHHS	Behavioral Health Training Partnership	0.29	144-26PK	110,871	07/09 - 06/10
	EPA	Duck Creek Watershed Data	-0.13	144-14RP	15,200	06/08 - 05/09
	NASA	WI Space Grant Consortium	-0.08	144-NM73	1,397,219	04/05 - 03/08
	NASA	A Terrestrial Library of Mars Sedimentary...	-0.12	144-NR87	52,196	07/05 - 06/08
	NASA	Quantitative Clast Morpholgy as a Probe...	-0.25	144-PB22	70,000	11/05 - 09/08
	NASA	Sky People, Minority Serving Partnership	0.08	144-26BY	150,000	06/09 - 03/10
	Small Business Administration	Small Business Development Center	-1.00	144-QT81	163,914	01/08 - 12/08
	Small Business Administration	Small Business Development Center	1.56	144-21HN	109,948	01/09 - 12/09
	Dept. of Education	Upward Bound Program R.C.M.S.	-1.40	144-NC79	285,583	11/04 - 10/08
	Dept. of Education	Upward Bound Math & Science	1.40	144-28FY	294,150	09'09 - 08/10
	Dept. of Education	Upward Bound Program (TRIO)	0.35	144-QM53	305,766	09/07 - 08/08
	Dept. of Education	International Business Grant	-0.20	144-11AN	58,916	07/07 - 06'09
	Dept. of Education	Einstein Project Science Education	1.00	144-22PE	97,024	0'3/09 - 03/10
	Dept. of Education	Phuture Phoenix Program	0.59	144-23LZ	55,000	04/09 - 07/10
	Dept. of State	National Security Language Initiative	0.53	144-23XX	137,081	03/09 - 12/09
	Dept. of State	National Security Language Initiative	-0.37	144-12XJ	249,997	05/08 - 01/09
	Dept. of State	Young Entrepreneurs	0.04	144-28UL	273,876	09/09 - 08/12
	UW Sea Grant Institute	Offices	0.03	144-PF26	39,516	03/06 - 02/08
GREEN BAY (Subtotal)			1.37			

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LA CROSSE	U.S. Dept of Justice	Ending Violence Against Women	-1.87	144	397,224	07/01/06 - 06/30/09
	UMESC	UMESC Agreement	2.00	144	150,140	05/29/09 - 05/12/14
	National Institute of Health	OMP R and Acid Regulation of Escherichia Col Fim Genes	-0.63	144	184,650	05/01/07 - 04/30/10
	Marshfield Clinic	Molecular Epidemiology of Community	0.23	144	61,194	02/29/08 - 02/28/10
	National Institute of Health	Study of HPIV3 Replication	-1.00	144	196,200	07/15/06 - 08/31/09
LA CROSSE (Subtotal)			(1.27)			
OSHKOSH	DHHS	Headstart Grant	(11.44)	144	3,871,146	07/01/09 - 06/30/10
OSHKOSH (Subtotal)			(11.44)			
PARKSIDE	Kenosha Dept of Workforce Dev.	Kenosha Co Workforce Development	0.30	PRJ22RM	32,604	07/01/08 - 06/30/09
	Racine - Dept of Workforce Dev.	Racine Co Workforce Development	0.04	PRJ22AC	140,000	01/01/09 - 12/31/09
	Department of Education	Upward Bound Program	1.00	144QT54	499,838	12/01/07 - 11/30/09
	Department of Education	Upward Bound Program	1.00	144QT54	499,838	12/01/07 - 11/30/09
	Dept of Health and Human Services	Kenosha-Racine Compassion Capital Fund	(0.18)	144QQ79	1,499,430	10/01/07 - 09/30/10
	Racine - Dept of Workforce Dev.	Racine Co Workforce Development	(0.52)	144QT65	83,487	01/01/08 - 12/31/08
	Racine - Dept of Workforce Dev.	Racine Workforce Development	(0.90)	144QT65	83,487	01/01/08 - 12/31/08
	Racine - Dept of Workforce Dev.	Youthful Offender Re-Entry Program	(1.00)	PRJ22AI	9,000	01/01/09 - 03/31/09
	Department of Education	Upward Bound Program	(1.00)	144QT54	499,838	12/01/07 - 11/30/09
	Department of Education	Upward Bound Program	(1.00)	144QT54	499,838	12/01/07 - 11/30/09
	W-O-W Dept of Workforce Dev.	Articulation Agreement Task Force - Beth Norris	(0.50)	PRJ21ZT	41,000	02/01/09 - 08/31/09
PARKSIDE (Subtotal)			(2.76)			
PLATTEVILLE	Dept of Education	Global Partnership Project (GPP) - Strengthening International Business with Africa	0.11	144-214461-5	87,000	07/01/08 - 12/31/09
	ESEA Improving Teacher Quality Higher Education Program (WITQ)	ESEA-Using Data to Scaffold Early Literacy and Early Math Integration	0.40	144-224450-5	88,346	03/01/09 - 07/31/10
PLATTEVILLE (Subtotal)			0.51			

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RIVER FALLS	DHFS	Western Wis Partnership Title 4 Child Welfare Training Project	(0.75)	144	144,109	01/01/09 - 12/31/09
	US Dept. of Ag	CSREES Grant	(0.15)	144	$459,849	09/15/07 - 09/14/10
	Small Business Admin - UWEX	Wisconsin Small Business Development Center	0.16	144	$45,721	01/01/09 - 12/31/09
	US Dept. of Education	Financial Aid Administration	(0.95)	144	Ongoing	07/01/09 - 06/30/10
	NSF	Project DUE – 0717577	(0.18)	144	$447,381	07/15/07 – 06/30/11
	US Dept of Education	Asian Studies Program Grant	(0.30)	144	$89,982	07/01/08 - 06/30/09
	US Dept. of Education	TRIO Student Support Services	1.75	144	$270,187	09/01/09 - 08/31/10
	US Dept. of Education	Title III Stronger Together	0.48	144	$498,165	10/01/08 - 09/30/09
RIVER FALLS (Subtotal)			0.06			
STEVENS POINT	U.S. Dept of Education	Student Support Services	(4.00)	144	286,053	09/01/08 - 08/31/09
	U.S. Dept of Education	Student Support Services	3.76	144	286,053	09/01/09 - 08/31/10
	USDA Cooperative State Research & Education	International Programming Assessment & Coordination, and Indigenous Knowledge for Sustainable Development Planning	(0.50)	144	926,640	08/15/06 - 08/14/10
STEVENS POINT (Subtotal)			(0.74)			
STOUT	Dept of ED	Title III YR 4	(3.60)	144	350,000	10/01/07-09/30/08
	Dept of ED	Title III YR 5	1.30	144	350,000	10/01/08-09/30/09
	NSF thru Utah State Univ	National Center Tech Ed YR 4	(1.45)	144	137,000	09/01/07-08/31/08
	Dept of ED	Training in Voc Eval 07-08	(0.35)	144	112,872	09/01/07-02/28/09
	Dept of ED	Rehab Counseling 07-08	(0.54)	144	150,000	09/01/07-08/31/08
	Dept of ED	Psychiatric Rehab 08-09	0.22	144	75,000	09/01/08-08/31/09
	Dept of ED	Rehab Counseling 08-09	0.32	144	150,000	09/01/08-08/31/09
	Various agencies	SVRI Fixed Contracts Clearing	(0.30)	144	7,438	Ongoing
	NSF thru Midwest Alliance In Science	Science Lab Station	(0.55)	144	20,000	07/01/07-06/30/09
	SSA thru WI DHS	DHS	(18.19)	144	1,813,524	10/01/07-12/31/08
	SSA thru WI DHS	DHS/SVRI Research & Demo. 08-09	18.21	144	1,918,761	10/01/08-09/30/09
	DHHS thru Employment Resources Inc	WDBN Training '09	0.55	144	35,003	01/01/09-12/31/09
	Dept of ED	Projects with Industry 07-08	(4.55)	144	310,092	10/01/07-12/31/08
	Dept of ED	Improving Algebra Outcomes - YR 2/3	(1.00)	144	150,000	10/01/07-09/30/08
	Dept of ED	Improving Algebra Outcomes - YR 3/3	1.25	144	150,000	10/01/08-08/31/10
	Various agencies-Prog Rev	MTT CO-OP PR 01	(0.05)	144	Ongoing	Ongoing
	Various agencies-Prog Rev	WMEP Program Revenue 05-06	0.55	144	Ongoing	Ongoing

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STOUT (Cont.)	Various agencies-Prog Rev	NWMOC Program Revenue 05-06	(0.18)	144	Ongoing	Ongoing
	DOC/NIST thru WI Ctr for Mfg & Producti	WMEP-UW-STOUT 2008	(0.40)	144	88,000	07/01/07 - 09/30/08
	DOC/NIST	NWMOC 07-08	(2.55)	144	408,292	07/01/07 - 06/30/08
	USDA thru UW-Extension	Pilot Tech Transfer 08	(1.45)	144	250,000	07/01/07 - 09/30/08
	DOC/NIST thru WI Ctr for Mfg & Producti	WMEP UW-STOUT 2009	0.75	144	86,658	07/01/08 - 06/30/09
	DOC/NIST	NWMOC 08-09	3.04	144	403,201	07/01/08 - 06/30/09
	USDA thru UW-Extension	Pilot Tech Transfer 09	1.40	144	176,310	07/15/08 - 07/14/10
	NSF thru Fox Valley Tech College	Midwest Digital Fabrication	0.50	144	197,410	09/15/08 - 08/31/11
	SBA thru UW-Extension	SBDC 2007	(0.25)	144	30,775	01/01/07 - 12/31/07
	SBA thru UW-Extension	SBDC 09 (IIA with UW Extension.)	0.25	144	32,862	01/01/09 - 12/31/09
	Various agencies-Prog Rev	EDA UNIV CTR PR	0.45	144	Ongoing	Ongoing
	DOC/EDA	EDA 07-08	(0.75)	144	152,898	07/01/07 - 07/31/08
	DOC/EDA	EDA 08-09	1.25	144	160,000	07/01/08 - 06/30/09
	DOJ	CVPP YR 2	(1.09)	144	234,230	10/01/06 - 05/31/09
	Dept of ED	244-SSS Disabilities 07-08	(3.34)	144	235,689	09/01/07 - 08/31/08
	Dept of ED	SSS Disabilities 08-09	3.02	144	248,063	09/01/08 - 08/31/09
	Dept of ED	Upward Bound (1)	0.29	144	723,800	09/01/07 - 08/31/10
	Dept of ED	Talent Search 08	(3.39)	144	296,548	09/01/07 - 08/31/08
	Dept of ED	SSS ASPIRE 07-08	(3.94)	144	296,849	09/01/07 - 08/31/08
	Dept of ED	Talent Search 09	3.23	144	296,548	09/01/08 - 08/31/09
	Dept of ED	SSS ASPIRE 08-09	2.86	144	312,434	09/01/08 - 08/31/09
	Dept of ED	Student Financial Aid Services	(1.00)	144	Ongoing	Ongoing
	Dept of ED	Student Financial Aid Services	(1.59)	144	Ongoing	Ongoing
STOUT (Subtotal)			(11.07)			
SUPERIOR	US Dept of Education	Student Support 2004 (TRIO)	(0.17)	144	278,295	09/01/09 - 08/31/10
	US Dept of Education	Upward Bound 2007	0.10	144	250,000	09/01/09 - 08/31/10
		Grants & Contracts-Redbook Adjustment	(1.15)	144		
SUPERIOR (Subtotal)			(1.22)			

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WHITEWATER	US Dept of Education	Talent Search 2007--2011	(1.00)	144	1,167,436	09/01/07 - 08/31/11
	US Small Business Admin	Innovative Invention	0.37	144	127,775	01/01/09 - 12/31/09
	US Small Business Admin	Innovative Invention	(0.50)	144	127,775	01/01/09 - 12/31/09
	US Dept of Education	Talent Search 2007--2011	(1.00)	144	1,167,436	09/01/07 - 08/31/11
	US Dept of Education	Upward Bound	0.50	144	1,391,336	12/01/07 - 11/30/11
	US Dept of Education	SWEETT-NDP	1.00	144	1,449,471	07/02/08 - 07/01/12
	US Dept of Education	McNair 2007-11	1.00	144	1,008,000	10/01/07 - 09/30/11
WHITEWATER (Subtotal)			0.37			
COLLEGES	National Science Foundation	WAK Ontological Implications of Geometrical Approach to Quantum Mechanics	0.12	144	86,523	02/15/09 - 01/31/10
COLLEGES (Subtotal)			0.12			
EXTENSION	Corp for National & Community Service	Vista Volunteer Program	0.96	144-25PN	Ongoing	7/1/2009 - 1/5/2010
	Corp for National & Community Service	AmeriCorps Ed Award	0.90	144-25QU	Ongoing	7/1/2009 - 1/5/2010
	Corp for National & Community Service	WICC Recovery Act - Vista Project	0.19	144-26LE	142,064	5/24/2009 - 6/5/2010
	National Endowment for the Humanities	WI Humanities Council	(0.95)	144-QR53	1,239,540	11/1/2007 - 10/31/2012
	Dept. of AG	Assess Coord for Africa Locally Prod School	0.26	144-23EW	69,084	2/5/2009 - 12/31/2009
	WI- DNR	Madison Virus Project	(0.08)	144-15FI	59,843	7/1/2008 - 6/30/2009
	US Geological Survey	USGS Data Preservation Proposal	(0.59)	144-16VU	15,873	9/1/2008 - 8/31/2009
	US Geological Survey	From Acquisition to Access	0.07	144-25NZ	21,345	7/1/2009 - 6/30/2010
	Small Business Association	CY2009 SBDC	2.20	144-19YJ	1,855,335	1/1/2009 - 12/31/2009
	WI - Dept. of Commerce	WI Entrepreneurs Network	0.55	144-PA23	2,985,000	7/1/2005 - 6/30/2010
	Smith Lever Funding	Multiple	9.35	143-Various	Ongoing	5/1/1999 - 12/1/9999
	USDA CSREES	Multiple	(3.03)	144-Various	Ongoing	Ongoing
	USDA NRCS	NRCS Conservation Training	0.90	144-17FL	235,465	04/09/08 - 09/30/10
	USDA NRCS	NRCS Discovery Farms	(0.60)	144-17FM	46,200	04/09/08 - 09/30/10
	USDA NRCS	Managed Grazing Practice Stand	(0.50)	144-19IK	45,000	09/19/08 - 09/30/09
	USDA NRCS	NCRS Conservation Professional	(0.50)	144-PK66	267,300	04/21/06 - 09/30/09
	Merrill Area Public Schools	Drug-Free Communities Support	0.01	144-17UM	17,557	10/01/08 - 09/30/09
	WI Dept. Health & Family Services	Multiple	1.13	144-Various	Ongoing	Ongoing
	Kansas State University	Operation Military Kids	(0.65)	144-18RE	100,000	10/01/08 - 09/30/09
	Kansas State University	OMK Fort McCoy	0.40	144-18RF	30,000	10/01/08 - 09/30/09
	University of Rhode Island	RI Sub Award Volunteer MO	0.25	144-19JN	131,684	09/01/08 - 08/31/12
	National 4-H Council	EYSC7	0.14	144-24AX	25,000	01/01/09 - 12/31/09

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
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Period Covered: June 1, 2009 to October 1, 2009

FEDERAL CONTRACTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS/ DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
EXTENSION (Cont.)	Partners of the Americas	Farmer to Farmer Program	0.10	144-24PD	349,173	01/01/09 - 09/30/13
	Kansas State University	OMK Camping Grant	0.27	144-25FP	50,000	02/01/09 - 09/30/09
	WI - Dept. of AG, Trade & Cons Protectio	Grazing Resources to WI	0.30	144-25QX	29,957	06/15/09 - 06/30/10
	Colorado State University	Our Water Youth	0.13	144-25ZD	5,888	04/16/09 - 04/15/10
	WI- DNR	Land Management & Wav	0.50	133-26BM	147,387	07/01/09 - 06/30/10
	WI- DNR	Multiple	6.53	144-26EX	Ongoing	07/01/09 - 06/30/10
	Merrill Area Public Schools	Impacting our Drinking C	0.20	144-26SH	5,431	05/01/09 - 09/30/09
	Waukesha County	CDBG Neighborhood Revitalization	0.50	144-KT48	969,108	01/01/02 - 12/31/09
	Univ of Illinois-Champaign	Continued Operation of PNEAC	(0.07)	144-MJ61	138,973	07/17/03 - 07/16/10
	University of Rhode Island	National Facilitation CSREE	(0.75)	144-NM14	189,300	09/14/04 - 08/31/09
	Sawyer County Health & Human Services	WI Workers (W-2) Program	(0.38)	144-PX81	77,566	07/01/06 - 06/30/09
	Corp for National & Community Service	Vista Volunteer Program	(0.06)	144-QP88	310,600	01/21/07 - 09/27/09
EXTENSION (Subtotal)			17.68			
SYSTEMWIDE	Department of Education	Augmented Reality Simulation Games	(2.00)	144NZ08	1,263,216	10/01/05 - 09/30/09
	Department of Defense	Trafficking in Persons	(1.00)	144 PRJ13EP	150,000	03/24/08 - 03/23/09
		Vacant Authorized Position	0.47			
SYSTEMWIDE (Subtotal)			(2.53)			
GRAND TOTAL			**(46.37)**			

UNIVERSITY OF WISCONSIN SYSTEM
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Period Covered: June 1, 2009 to October 1, 2009

AUXILIARY AND OPERATING RECEIPTS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
MADISON	Division of Information Technology	PeopleSoft Human Resources Project Implementation - Increased Need for Installation, Maintenance & Operation of the Suite of Software to Replace Outdated Payroll System for the UW System	30.00
	School of Medicine and Public Health	Increased Research at the Fundus Photographic Reading Center - Department of Ophthalmology and Visual Sciences. Research Areas Include: Age-Related Eye Disease Studies, Diabetic Retinopathy, Age-Related Macular Degeneration, Etc.	10.00
	School of Medicine and Public Health	Increased Activity Within the Image Core Analysis Facility in Medical Physics Department	2.00
	School of Medicine and Public Health	Increased Needs in Education Technology and Classroom Support to Set Up, Maintain and Sell Captured Video Images of Lectures, Grand Rounds and Other Events	3.00
	School of Medicine and Public Health	Increase in Comprehensive Viral Identification Assays Within the Allergy, Immunology, and Rheumatology Division of the Pediatrics Department	1.18
MADISON (Subtotal)			46.18
MILWAUKEE	Student Affairs	Increased staffing for Auxiliary Units	7.34
MILWAUKEE (Subtotal)			7.34
EAU CLAIRE	International Education	Increase Study Abroad Program	0.44
	Student Health Services	Increase Medical Assistant Staffing Level	1.10
	University Centers	Realignment of Administrative Responsibilities	(0.50)
	Business Services	Increase Bursar's Office Staffing Level	0.10
	Continuing Education	Adjustment of Course Offerings and Funding Sources	4.20
	Career Services	Increase IT Staffing Level	0.50
	College of Business	Staffing for MBA Consortium	2.00
	Auxiliary Operations	Decrease New Student Orientation Staffing Level	(0.21)
EAU CLAIRE (Subtotal)			7.63

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AUXILIARY AND OPERATING RECEIPTS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
GREEN BAY	Shorewood Golf Course	Decrease in Golf Course Manager Position	0.50
	Shorewood Golf Course	Greens Superintendent Position Increase	1.00
	Information Services	Addition of Electronic Technician	0.50
	Information Services	IS Tech Position Increase	0.50
	Athletics	Coaching Position Increase	0.27
	Outreach	University Services Associate Position Increase	0.80
GREEN BAY (Subtotal)			3.57
LA CROSSE	Graphic Design	Reduction of workload	(0.13)
	Assistant Dean-Student Development	Unfilled vacancy	(0.55)
	Union	Unfilled vacancy	(0.34)
	Dining Services	Unfilled vacancy	(0.34)
	Veteran Memorial Complex	Newly created position	0.50
LA CROSSE (Subtotal)			(0.86)
OSHKOSH	Division of Student Affairs	New Hires in the Oshkosh Sports Complex	1.77
	Center for New Learning	Instruction in Various CNL Offerings	(6.93)
	Division of Life Long Learning & Community Engagement	Advising in LLCE	(1.00)
OSHKOSH (Subtotal)			(6.16)
PARKSIDE	Intramural Recreation	Funding Shift	(0.83)
	Intramural Recreation	Vacant Position Filled - Asst Dir - Funding Shift	0.50
	Athletic Special Programs	Funding Shift	(0.12)
	Sports & Activity Center	Funding Shift	(0.02)
	LGBQT-Student Life Program	Funding Shift	(1.00)
	Campus Union - Admin	Vacant Position Filled - Assoc Student Services Spec.	1.00
	Residential Life	Vacant Position Filled - Assoc Res Hall Manager	1.00
	Residential Life	Vacant Position Filled - Assoc Advisor	1.00
	Residential Life	Vacant Position Filled - Res Hall Mgt.	0.83
	Residential Life	Vacant Position - Accountant - Funding/Dept. Shift	(1.00)
	Residential Life	Position Vacancy	(1.00)
	Preschool & Children's Center	Position Vacancy	(1.00)
	Residential Life	Vacant Position Filled - Custodian	1.00
	Residential Life	Vacant Position Filled - Custodian	1.00

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AUXILIARY AND OPERATING RECEIPTS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
PARKSIDE (Cont.)	Residential Life	Position Vacancy	(1.00)
	Learning Assistance	Funding Shift	0.50
	Learning Assistance	*Vacant Position Filled*	1.00
	Learning Assistance	Vacant Position Filled	1.00
	Learning Assistance	Position Vacancy	(1.00)
	Learning Assistance	Position Vacancy	(1.00)
	Learning Assistance	Vacant Position Filled	1.00
	Registrar	Funding Shift	0.20
	Registrar	Funding Shift	0.10
		Technical Adjustment for Increased Fund 104 GPO Budgeted Positions	1.48
PARKSIDE (Subtotal)			3.64
PLATTEVILLE	Farm Operations	Promotion Resulted in FTE Split Change	0.06
	Dining Services	Additional Cook	0.50
	Health Services	Program Revenue Shift as a Result of GPR Budget Reductions	1.16
	Athletics	Funding Changes	(0.15)
	Pioneer Activity Center	New Position	0.50
	Parking	Funding Changes	0.20
	Financial Services	Funding Changes	0.25
	Printing Service Center	Program Revenue Shift as a Result of GPR Budget Reductions	0.50
PLATTEVILLE (Subtotal)			3.02
RIVER FALLS	CHILD Center	Moved GPR Position to PR Due to Budget Cuts	0.50
	Intramurals	Moved GPR Position to PR Due to Budget Cuts	0.83
	Student Life	Moved GPR Position to PR Due to Budget Cuts	1.00
	Knowles Center	Moved GPR Position to PR Due to Budget Cuts	0.10
	Remedial Math	Moved GPR Position to PR Due to Budget Cuts	0.25
	Remedial Math	Increased the Number of Instructors to Meet Student Demand	1.00
	Student Health & Counseling	Added a Counselor to Meet Student Demand for Counseling Services	1.00
	Division of Technology Services	Management Position Added Due to Reorganization	1.00
	Survey Research Center	Added Position Due to Increased Survey Demand	1.00
RIVER FALLS (Subtotal)			6.68

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AUXILIARY AND OPERATING RECEIPTS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
STEVENS POINT	Food Service	Move to Campus Self-Operating Food Service	30.20
	Volunteer Program	Growing Need for Volunteers	0.60
	Student Health Promotion	Error Correction of FTE Budgeted	0.01
	Univ Center Cleaning	Increased Need for Custodial Work	3.80
	Debot Operations	Reorg in Debot Food Center	(1.00)
	Health & Human Issues EXT Programs	Increased Number of Courses	0.05
	Arts & Culture EXT Programs	Decreased Enrollment	(0.13)
	Business & Industry EXT Programs	Increased Number of Courses	0.05
	Technical Team EXT Programs	Decreased Need	(0.26)
	Freshman Orientation	Growing Enrollment Requires more FTE	0.40
	English as a Second Language	Growing International Enrollments	0.25
	Creative Problem Solving Prg (Educ)	Growing Program	0.50
STEVENS POINT (Subtotal)			34.47
STOUT	Learning & Information Technology	Additional FTE for Laptop Repair	1.67
	Provost's Office	Additional FTE for Development of Customized Instruction Programming	1.25
	CAHSS	Add'l FTE Needed for Lecturer in Remedial Education	0.25
	CEHHS	Position Moved off Grant Account to Better Reflect Actual Time & Effort	(1.00)
	STTI	Add'l FTE needed for Project Mgmt Staffing for Non-Federal Activity	0.35
	Student Services	Counselor Position & Additional Support Staff	1.13
	Admin & Student Life Ser-VC	Environmental Sustainability & Inventory Control Coordinators (Proj Appt)	1.50
	Business & Financial Services	Project Appointment Ended	(0.50)
	Student Life Services	Added Food Service Manager Position in Dining	0.73
	Health & Safety	Techinical Adjustment for FY9 Redbook Discrepancy & Additional Environmental Hlth Spec SR	(0.55)
STOUT (Subtotal)			4.83
SUPERIOR	Remedial Ed	Employee Funding Split Change	0.87
	Health Services	Employee Funding Split Change	(0.25)
	Intramurals	Employee Funding Split Change	(0.25)
	English Remedial Ed	Increased Vacant Position to Cover Increase in Class Sections	0.10
	Distance Learning	Distance Learning Marketing Position Created	0.25
	Health & Wellness Center	Employee Funding Split Change	0.25
	Residence Halls	Employee Funding Split Change	0.09
	Residence Halls	Employee Funding Split Change	(0.10)

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AUXILIARY AND OPERATING RECEIPTS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
SUPERIOR (Cont.)	Residence Halls	Employee Funding Split Change	(0.70)
	Student Center	Vacant Position - Change in Employee Funding Split	(0.49)
	Student Center-Student Services	Employee Funding Split Change	0.25
		Change in Fund 132 positions	(0.06)
SUPERIOR (Subtotal)			(0.04)
WHITEWATER	Intercollegiate Athletics	Funding Shift-Portion of Business Manager Position	0.27
	International Education	Funding Shift - Travel Study Position	0.08
	L&S Technology Fee	Utilizing Tech Fee for IT Staff	1.00
	NOC Billable Computer Services	Departmental Reorganization	0.50
	Telcom Operations	Divisional Shift - From Admin to Academic Affairs	(1.10)
	iCIT/OTEC Services	Departmental Reorganization	0.35
	Financial Services	Funding Shift	1.04
	Student Health Center	Funding Shift and Additional Counselors Added to Meet Need	1.31
	Spec Transportation Serv	Increased Enrollment in Disabled Student Services	0.15
	Auxiliary Aid	Increased Enrollment in Disabled Student Services	0.10
	Academic Support Proj Assist	Increased Enrollment in Disabled Student Services	0.40
	Res Life Administration	Added Res Life Police Officer	0.70
	Res Life Maint Operations	Additional Custodial Support	0.99
	Univ Center Gen Operations	Funding Shift for Admin Support	0.18
	UC Custodial	Additional Custodial Support	0.50
	UC Bodega	Shift from Ticket Center to Bodega	0.08
	Williams Center Weight Room	Funding Shift	0.23
	Duplicating Center	Change in Support Needs	0.03
	Developmental English	Increased Freshmen Enrollment	1.12
	Innovation Research	Additional Continuing Ed Support	0.50
	Tennis Camps	Increased Program Needs - Tennis Coach	0.32
WHITEWATER (Subtotal)			8.75
COLLEGES	Child Care Center-Fox Valley	Change in Programmatic Needs	(0.15)
	Athletics-Marathon	Change in Programmatic Needs	(0.40)
	Developmental Education-Marshfield/Wood Co.	Change in Programmatic Needs	(0.40)
	Bookstore-Washington Co.	Changed to Contracted Operation	(0.80)
COLLEGES (Subtotal)			(1.75)

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Period Covered: June 1, 2009 to October 1, 2009

AUXILIARY AND OPERATING RECEIPTS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
EXTENSION	Inter-Institutional Agreements	Transfers to/from Other UW Institutions	0.50
	Conference Centers	Decrease Budgeted Positions	(1.50)
	Cooperative Extension	Decrease Budgeted Positions	(0.20)
	Broadcast & Media Innovations	Decrease Budgeted Positions	(1.00)
EXTENSION (Subtotal)			(2.20)
SYSTEMWIDE	WIAC	Student Position Vacancy	(0.53)
	WIAC	Student Position Filled	0.53
	ADL Colab	Position Vacancy	(1.00)
SYSTEMWIDE (Subtotal)			(1.00)
GRAND TOTAL			114.10

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Federal Indirect Cost Reimbursement
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2009 to October 1, 2009

FEDERAL INDIRECT COST REIMBURSEMENT

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
MADISON	School of Medicine and Public Health, Department of Medicine	Changes in funding for 1.47 Faculty and CHS-Faculty positions and 11.53 research support positions (scientists, research associates and research specialists)	13.00
	Division of Facilities, Planning and Management	Increases in 13.00 Custodial and 32.00 Maintenance (painters, steamfitters, carpenters, welders, repair workers, glaziers) positions to support and maintain new and renovated/upgraded GPR space	45.00
	Campuswide - Schools and Colleges	Realignment of the position attribution of Fund 150 in the GPO to reflect campus initiatives in the area of graduate education and graduate student support. The change represents a technical adjustment and does not reflect net new positions.	40.00
MADISON (Subtotal)			98.00
MILWAUKEE	School of Social Welfare	Decrease in Research Positions	-0.89
MILWAUKEE (Subtotal)			(0.89)
GREEN BAY	Dean of Professional Studies	Grant Writer Funding Change	(1.00)
GREEN BAY (Subtotal)			(1.00)
LA CROSSE	Academic Affairs Overhead	Restructuring Grant Writer Office	-1.10
	Grant Office Indirect Cost	Grant Writer	0.62
	UMESC Match	Match No Longer Required for Federal Grant	-0.63
LA CROSSE (Subtotal)			(1.11)
OSHKOSH	Federal Grant Generation & Management	Faculty Member Working in Federal Grants	0.11
OSHKOSH (Subtotal)			0.11
PARKSIDE	Business Services	Funding Shift	0.56
PARKSIDE (Subtotal)			0.56
RIVER FALLS	Biology	Grant Funding Ended	(0.30)
RIVER FALLS (Subtotal)			(0.30)

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Period Covered: June 1, 2009 to October 1, 2009

FEDERAL INDIRECT COST REIMBURSEMENT

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
STEVENS POINT	Student Support Services	FTE no Longer Needed	(0.04)
	Grant Director	Grant Director Position Funding Shift	(0.56)
STEVENS POINT (Subtotal)			(0.60)
STOUT	CEHHS	Position Not Budgeted in 2009-10 Redbook	(0.45)
	STTI	Funding Shift	(0.01)
	University-Wide	Technical Adjustment - Correct Error	(0.05)
STOUT (Subtotal)			(0.51)
SUPERIOR	Business Office	Increased Need for Grants Administrator Position	1.00
	Grants & Contracts	Increase Need for Admin Specialist Position	0.10
	Lake Superior Research Inst.	Removed Employee from Budget	(0.25)
SUPERIOR (Subtotal)			0.85
EXTENSION	Cooperative Extension	Decrease support of grant funded staff	(1.98)
	Information Technology	Increase support of grant funded staff	1.00
EXTENSION (Subtotal)			(0.98)
SYSTEM ADMIN.	Communications/External Relations	Position Vacancy Adjustment	1.55
	Communications/External Relations	Employee Left Position	(1.00)
SYSTEM ADMIN. (Subtotal)			0.55
GRAND TOTAL			94.68

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Trust Funds
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TRUST FUNDS (Fund 161)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
MILWAUKEE	College of Letters & Science - Chemistry & Biochemistry	Decrease in Research Activity	(2.00)
MILWAUKEE (Subtotal)			(2.00)
EXTENSION	WHA Radio Development	Increase Budgeted Positions	0.25
	WHA Radio Green Bay	Decrease Budgeted Positions	(1.00)
	WHA Radio Programming-Production	Increase Budgeted Positions	0.50
EXTENSION (Subtotal)			(0.25)
SYSTEM ADMIN.	Trust Fund Operations	Accountant - Time Percentage Adjustment	(0.50)
	Trust Fund Operations	Vacant Position - Adjusted Percentage	0.90
SYSTEM ADMIN. (Subtotal)			0.40
SYSTEMWIDE	OPID	Position Vacancy	(0.74)
	OPID	Vacant Authorized Position	(0.73)
SYSTEMWIDE (Subtotal)			(1.47)
GRAND TOTAL			**(3.32)**

UNIVERSITY OF WISCONSIN SYSTEM
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Period Covered: June 1, 2009 to October 1, 2009

CREDIT EXTENSION (Fund 189)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
MILWAUKEE	College of Letters & Science	Technical Adjustments - Necessary Due to Timing of Personnel Action Forms	-124.85
MILWAUKEE (Subtotal)			(124.85)
EAU CLAIRE	Continuing Ed - Education	Payment Delayed to 10/09/09 Payroll - Adjusted in This Reporting Period	(0.99)
EAU CLAIRE (Subtotal)			(0.99)
GREEN BAY	Outreach	Outreach Depooled Beginning in 2009-10	16.46
GREEN BAY (Subtotal)			16.46
LA CROSSE	Credit Extension	Unfilled Vacancy in the Learning Community Program	(0.31)
LA CROSSE (Subtotal)			(0.31)
PLATTEVILLE	Credit Outreach	Additional FTE from UW Extension for STEM project	0.50
PLATTEVILLE (Subtotal)			0.50
COLLEGES	Credit Outreach	Change in Programmatic Needs	0.52
COLLEGES (Subtotal)			0.52
EXTENSION	Inter-Institutional Agreements	Decrease Pooled Positions at UW-Madison	(10.26)
	Inter-Institutional Agreements	Decrease Pooled Positions at UW-Green Bay	(4.24)
	Inter-Institutional Agreements	Increase Pooled Positions at UW-Parkside	0.92
	Inter-Institutional Agreements	Increase Pooled Positions at UW-River Falls	0.30
	Inter-Institutional Agreements	Decrease Pooled Positions at UW-Superior	0.50
EXTENSION (Subtotal)			(12.78)
GRAND TOTAL			(121.45)

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Enrollment/Differential Related
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Period Covered: June 1, 2009 to October 1, 2009

ENROLLMENT GROWTH and DIFFERENTIALS

UW INSTITUTION	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
MADISON	New Madison Initiative for Undergraduates Program - Faculty and Instructional Support Positions Filled (or to be Filled) to Achieve Initiative Goals.	58.75
MADISON (Subtotal)		58.75
MILWAUKEE	Increased Student Services due to Enrollment Growth	37.64
	Increases due to Enrollment Growth	38.80
MILWAUKEE (Subtotal)		76.44
LA CROSSE	Growth, Quality and Access Differential Tuition	35.27
	Enrollment Growth	6.21
LA CROSSE (Subtotal)		41.48
OSHKOSH	Additional Program Offerings Due to Enrollment Growth	9.91
OSHKOSH (Subtotal)		9.91
PLATTEVILLE	Tri-State Initiative	12.05
	Distance Learning	0.14
	Academic and Support Services Differential	2.62
PLATTEVILLE (Subtotal)		14.81
RIVER FALLS	Enrollment Growth	0.72
RIVER FALLS (Subtotal)		0.72
STEVENS POINT	Enrollment Growth	6.15
STEVENS POINT (Subtotal)		6.15
STOUT	Customized Instruction Differential	0.10
STOUT (Subtotal)		0.10
SUPERIOR	Undergraduate Differential Tuition	1.00
SUPERIOR (Subtotal)		1.00

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ENROLLMENT GROWTH and DIFFERENTIALS

UW INSTITUTION	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
WHITEWATER	Adjusted Sections Based on Need	(6.55)
WHITEWATER (Subtotal)		(6.55)
SYSTEMWIDE	Technical Adjustment to Budget Levels	(4.70)
SYSTEMWIDE (Subtotal)		(4.70)
GRAND TOTAL		198.11

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Period Covered: June 1, 2009 to October 1, 2009

SEGREGATED FUNDS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS/ DELETIONS
MADISON	College of Agricultural & Life Sciences	Research Intern Support for Solid Waste Research Investigation - Microbial Community Composition and Dynamics in Simulated Bioreactor Landfills	0.50
	College of Agricultural & Life Sciences	Faculty and Research Academic Staff Positions Under the New Wisconsin Bioenergy Initiative Appropriation Established by the 2009-11 Biennial Budget	7.75
MADISON (Subtotal)			8.25
GREEN BAY	Natural and Applied Sciences	Professor Done Working on Grant - Transferred Back to UW-Extension	(0.50)
GREEN BAY (Subtotal)			(0.50)
EXTENSION	Cooperative Extension	Increase Support of Grant Funded Staff	0.50
EXTENSION (Subtotal)			0.50
GRAND TOTAL			**8.25**