

## STATE TREASURER

Budget Summary						FTE Position Summary				
Fund	2006-07 Adjusted Base	Request		2007-09 Change Over Base Year Doubled		2006-07	Request		2008-09 Over 2006-07	
		2007-08	2008-09	Amount	%			2007-08	2008-09	Number
PR	\$1,636,900	\$1,875,200	\$1,877,400	\$478,800	14.6%	7.55	12.00	12.00	4.45	58.9%
SEG	<u>859,500</u>	<u>886,300</u>	<u>886,400</u>	<u>53,700</u>	3.1	<u>3.15</u>	<u>3.20</u>	<u>3.20</u>	<u>0.05</u>	1.6
<b>TOTAL</b>	<b>\$2,496,400</b>	<b>\$2,761,500</b>	<b>\$2,763,800</b>	<b>\$532,500</b>	<b>10.7%</b>	<b>10.70</b>	<b>15.20</b>	<b>15.20</b>	<b>4.50</b>	<b>42.1%</b>

### Major Request Items

#### 1. STANDARD BUDGET ADJUSTMENTS

Request standard adjustments to the base budget of \$44,100 PR and \$22,600 SEG annually for full funding of salaries and fringe benefits.

PR	\$88,200
SEG	<u>45,200</u>
<b>Total</b>	<b>\$133,400</b>

#### 2. UNCLAIMED PROPERTY PROGRAM

Request \$165,200 in 2007-08 and \$166,800 in 2008-09 to retain 4.0 current project positions in the Unclaimed Property program and to convert them to permanent project status, beginning in 2007-08.

	Funding	Positions
PR	\$332,000	4.00