

**TABLE 4**

**Summary of General Fund Full-Time Equivalent Position Requests by Agency**

<u>Agency</u>	<u>2006-07</u>	<u>Request</u>		<u>2008-09 Over 2006-07</u>	
		<u>2007-08</u>	<u>2008-09</u>	<u>Number</u>	<u>%</u>
Administration	93.86	91.39	91.39	- 2.47	- 2.6%
Agriculture, Trade & Consumer Prot.	219.90	219.90	219.90	0.00	0.0
Arts Board	4.00	4.00	4.00	0.00	0.0
Board on Aging and Long-Term Care	12.53	15.03	18.23	5.70	45.5
Circuit Courts	511.00	511.00	511.00	0.00	0.0
Commerce	61.80	61.80	61.80	0.00	0.0
Corrections	9,229.37	9,467.37	9,540.37	311.00	3.4
Court of Appeals	75.50	75.50	75.50	0.00	0.0
District Attorneys	376.40	413.45	413.45	37.05	9.8
Educational Communications Board	37.44	37.44	37.44	0.00	0.0
Elections Board	11.00	13.00	13.00	2.00	18.2
Employee Trust Funds	3.50	0.00	0.00	- 3.50	- 100.0
Employment Relations Commission	18.50	19.00	19.00	0.50	2.7
Ethics Board	2.30	2.30	2.30	0.00	0.0
Governor	37.25	37.25	37.25	0.00	0.0
Health and Family Services	2,150.57	2,171.60	2,267.38	116.81	5.4
Higher Educational Aids Board	11.86	11.50	11.50	- 0.36	- 3.0
Historical Society	106.15	106.15	106.15	0.00	0.0
Judicial Commission	2.00	2.00	2.00	0.00	0.0
Justice	324.08	338.83	344.83	20.75	6.4
Legislature	768.17	768.17	768.17	0.00	0.0
Lieutenant Governor	4.00	4.00	4.00	0.00	0.0
Military Affairs	88.82	100.82	100.82	12.00	13.5
Natural Resources	296.85	296.85	296.85	0.00	0.0
Office of State Employment Relations	50.00	50.00	50.00	0.00	0.0
Public Defender	518.45	518.45	518.45	0.00	0.0
Public Instruction	251.47	252.47	253.47	2.00	0.8
Revenue	891.38	895.38	895.38	4.00	0.4
Supreme Court	112.50	114.50	114.50	2.00	1.8
Tourism	38.40	38.40	38.40	0.00	0.0
University of Wisconsin System	17,987.16	18,153.46	18,455.93	468.77	2.6
Veterans Affairs	0.00	65.87	65.87	65.87	N.A.
Wisconsin Technical College System	30.25	32.25	32.25	2.00	6.6
Workforce Development	<u>160.73</u>	<u>160.73</u>	<u>160.73</u>	<u>0.00</u>	<u>0.0</u>
<b>Total</b>	<b>34,487.19</b>	<b>35,049.86</b>	<b>35,531.31</b>	<b>1,044.12</b>	<b>3.0%</b>