

TABLE 3**Summary of General Fund Appropriations Requests by Agency**

<u>Agency</u>	2006-07 <u>Adjusted Base</u>	<u>Request</u>		<u>2007-09 Change Over Base Year Doubled</u>	
		<u>2007-08</u>	<u>2008-09</u>	<u>Amount</u>	<u>Percent</u>
Administration	\$210,529,100	\$209,670,900	\$219,474,700	\$8,087,400	1.9%
Agriculture, Trade & Consumer Prot.	27,854,200	29,639,400	29,639,400	3,570,400	6.4
Arts Board	2,431,800	2,470,200	2,470,200	76,800	1.6
Board on Aging and Long-Term Care	900,100	1,014,100	1,216,300	430,200	23.9
Building Commission	33,819,600	33,819,600	33,819,600	0	0.0
Child Abuse and Neglect Prevention Bd.	340,000	340,000	340,000	0	0.0
Circuit Courts	83,578,700	65,314,900	65,379,400	- 36,463,100	- 21.8
Commerce	22,544,300	24,717,000	24,717,000	4,345,400	9.6
Corrections	936,399,400	1,056,003,700	1,072,008,400	255,213,300	13.6
Court of Appeals	8,817,100	9,527,000	9,527,000	1,419,800	8.1
District Attorneys	41,212,300	44,487,000	45,214,600	7,277,000	8.8
Educational Communications Board	7,718,000	7,709,900	7,709,900	- 16,200	- 0.1
Elections Board	960,600	2,250,800	2,543,000	2,872,600	149.5
Employee Trust Funds	1,832,600	1,565,300	1,331,500	- 768,400	- 21.0
Employment Relations Commission	2,440,100	2,587,600	2,587,600	295,000	6.0
Environmental Improvement Fund	46,046,200	46,046,200	46,046,200	0	0.0
Ethics Board	286,000	318,300	318,300	64,600	11.3
Governor	3,866,600	4,047,800	4,047,800	362,400	4.7
Health and Family Services	2,713,210,500	2,844,193,700	3,027,262,100	445,034,800	8.2
Higher Educational Aids Board	99,244,900	128,977,100	133,950,100	64,437,400	32.5
Historical Society	12,009,400	12,983,900	12,985,200	1,950,300	8.1
Judicial Commission	244,600	248,200	248,200	7,200	1.5
Justice	34,775,000	39,255,300	40,102,500	9,807,800	14.1
Legislature	66,968,500	69,080,300	69,099,700	4,243,000	3.2
Lieutenant Governor	402,700	399,100	399,100	- 7,200	- 0.9
Medical College of Wisconsin	7,486,400	7,486,400	7,486,400	0	0.0
Military Affairs	20,565,200	21,705,500	21,715,500	2,290,600	5.6
Miscellaneous Appropriations	114,283,300	126,939,300	133,109,700	31,482,400	13.8
Natural Resources	148,786,200	150,249,100	150,344,100	3,020,800	1.0
Office of State Employment Relations	4,921,200	5,238,000	5,238,000	633,600	6.4
Program Supplements	28,806,000	28,806,000	28,806,000	0	0.0
Public Defender	76,016,800	93,934,500	81,021,100	22,922,000	15.1
Public Instruction	5,436,775,900	5,656,416,900	5,862,340,200	645,205,300	5.9
Revenue	83,706,000	87,701,800	87,701,800	7,991,600	4.8
Shared Revenue and Tax Relief	1,615,503,600	1,816,996,100	1,829,696,700	415,685,600	12.9

TABLE 3 (continued)**Summary of General Fund Appropriations Requests by Agency**

<u>Agency</u>	2006-07	<u>Request</u>		2007-09 Change Over	
	<u>Adjusted Base</u>	<u>2007-08</u>	<u>2008-09</u>	<u>Base Year Doubled</u> <u>Amount</u>	<u>Percent</u>
State Fair Park Board	\$2,463,800	\$2,463,800	\$2,463,800	\$0	0.0%
Supreme Court	12,708,500	13,928,300	14,057,200	2,568,500	10.1
Tourism	3,409,300	3,588,600	3,594,000	364,000	5.3
Transportation	68,659,900	89,769,700	90,193,200	42,643,100	31.1
University of Wisconsin System	1,027,067,700	1,085,690,600	1,112,028,000	143,583,200	7.0
Veterans Affairs	2,107,200	9,029,600	9,166,400	13,981,600	331.8
Wisconsin Technical College System	140,905,800	154,912,200	168,812,200	41,912,800	14.9
Workforce Development	<u>178,436,900</u>	<u>178,690,100</u>	<u>179,167,300</u>	<u>983,600</u>	0.3
Total	\$13,331,042,000	\$14,170,213,800	\$14,639,379,400	\$2,147,509,200	8.1%