

**TABLE 2**

**Summary of All Funds Full-Time Equivalent Position Requests by Agency**

<u>Agency</u>	<u>2006-07</u>	<u>Request</u>		<u>2008-09 Over 2006-07</u>	
		<u>2007-08</u>	<u>2008-09</u>	<u>Number</u>	<u>%</u>
Administration	1,009.43	1,007.68	1,003.68	- 5.75	- 0.6%
Agriculture, Trade & Consumer Prot.	572.37	572.37	572.37	0.00	0.0
Arts Board	10.00	10.00	10.00	0.00	0.0
Board of Commissioners of Public Lands	7.50	7.50	7.50	0.00	0.0
Board on Aging and Long-Term Care	28.00	36.00	40.00	12.00	42.9
Child Abuse & Neglect Prevention Bd.	8.00	7.00	7.00	- 1.00	- 12.5
Circuit Courts	511.00	511.00	511.00	0.00	0.0
Commerce	397.65	388.65	388.65	- 9.00	- 2.3
Corrections	10,124.44	10,353.27	10,424.52	300.08	3.0
Court of Appeals	75.50	75.50	75.50	0.00	0.0
District Attorneys	420.15	444.70	444.70	24.55	5.8
Educational Communications Board	62.18	62.18	62.18	0.00	0.0
Elections Board	16.00	14.00	13.00	- 3.00	- 18.8
Employee Trust Funds	196.60	256.10	256.10	59.50	30.3
Employment Relations Commission	23.50	24.00	24.00	0.50	2.1
Ethics Board	5.75	5.75	5.75	0.00	0.0
Financial Institutions	139.04	139.04	139.04	0.00	0.0
Governor	37.25	37.25	37.25	0.00	0.0
Health and Family Services	5,771.45	5,878.36	5,899.85	128.40	2.2
Higher Educational Aids Board	11.86	11.50	11.50	- 0.36	- 3.0
Historical Society	140.04	140.04	140.04	0.00	0.0
Insurance	132.00	142.00	142.00	10.00	7.6
Investment Board	104.50	104.50	104.50	0.00	0.0
Judicial Commission	2.00	2.00	2.00	0.00	0.0
Justice	540.99	562.99	562.99	22.00	4.1
Legislature	787.97	787.97	787.97	0.00	0.0
Lieutenant Governor	4.00	4.00	4.00	0.00	0.0
Lower-WI State Riverway Board	2.00	2.00	2.00	0.00	0.0
Military Affairs	377.91	389.91	389.91	12.00	3.2
Natural Resources	2,717.18	2,719.93	2,723.43	6.25	0.2
Office of State Employment Relations	54.50	54.50	54.50	0.00	0.0
Public Defender	522.45	523.45	523.45	1.00	0.2
Public Instruction	615.01	623.51	624.51	9.50	1.5
Public Service Commission	158.00	158.00	158.00	0.00	0.0
Regulation and Licensing	112.32	112.32	112.32	0.00	0.0

**TABLE 2 (continued)****Summary of All Funds Full-Time Equivalent Position Requests by Agency**

<u>Agency</u>	<u>2006-07</u>	<u>Request</u>		<u>2008-09 Over 2006-07</u>	
		<u>2007-08</u>	<u>2008-09</u>	<u>Number</u>	<u>%</u>
Revenue	1,108.78	1,111.83	1,111.83	3.05	0.3%
Secretary of State	8.50	7.50	7.50	- 1.00	- 11.8
State Fair Park Board	28.40	28.40	28.40	0.00	0.0
State Treasurer	10.70	15.20	15.20	4.50	42.1
Supreme Court	216.75	218.75	218.75	2.00	0.9
Tourism	42.40	41.40	41.40	- 1.00	- 2.4
Transportation	3,425.93	3,471.38	3,470.38	44.45	1.3
University of Wisconsin System	31,305.80	31,489.10	31,811.57	505.77	1.6
UW Hospitals and Clinics Board	2,371.46	2,462.49	2,462.49	91.03	3.8
Veterans Affairs	1,093.40	1,155.10	1,155.10	61.70	5.6
Wisconsin Technical College System	81.30	84.30	84.30	3.00	3.7
Workforce Development	<u>1,902.14</u>	<u>1,887.65</u>	<u>1,885.65</u>	<u>- 16.49</u>	- 0.9
Total	67,294.10	68,142.07	68,557.78	1,263.68	1.9%

**Full-Time Equivalent Positions by Funding Source**

<u>Fund</u>	<u>2006-07</u>	<u>Request</u>		<u>2008-09 Over 2006-07</u>	
		<u>2007-08</u>	<u>2008-09</u>	<u>Number</u>	<u>%</u>
GPR	34,487.19	35,049.86	35,531.31	1,044.12	3.0%
FED	9,654.36	9,585.01	9,573.51	- 80.85	- 0.8
PR	17,998.13	18,304.83	18,243.59	245.46	1.4
SEG	<u>5,154.42</u>	<u>5,202.37</u>	<u>5,209.37</u>	<u>54.95</u>	1.1
Total	67,294.10	68,142.07	68,557.78	1,263.68	1.9%