

JUDICIAL COMMISSION

Budget Summary						FTE Position Summary				
Fund	2006-07 Adjusted Base	<u>Request</u>		<u>2007-09 Change Over Base Year Doubled</u>		2006-07	<u>Request</u>		<u>2008-09 Over 2006-07</u>	
		2007-08	2008-09	Amount	%			2007-08	2008-09	Number
GPR	\$244,600	\$248,200	\$248,200	\$7,200	1.5%	2.00	2.00	2.00	0.00	0.0%