

# GOVERNOR

Budget Summary					FTE Position Summary					
Fund	2006-07 Adjusted Base	Request		2007-09 Change Over Base Year Doubled		2006-07	Request		2008-09 Over 2006-07	
		2007-08	2008-09	Amount	%			2007-08	2008-09	Number
GPR	\$3,866,600	\$4,047,800	\$4,047,800	\$362,400	4.7%	37.25	37.25	37.25	0.00	0.0%

## Major Request Item

### 1. STANDARD BUDGET ADJUSTMENTS

GPR	\$362,400
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Request adjustments to the base budget for full funding of salaries and fringe benefit costs (\$181,200 annually).