

DISTRICT ATTORNEYS

Budget Summary						FTE Position Summary				
Fund	2006-07 Adjusted Base	Request		2007-09 Change Over Base Year Doubled		2006-07	Request		2008-09 Over 2006-07	
		2007-08	2008-09	Amount	%		2007-08	2008-09	Number	%
GPR	\$41,212,300	\$44,487,000	\$45,214,600	\$7,277,000	8.8%	376.40	413.45	413.45	37.05	9.8%
PR	<u>1,835,100</u>	<u>2,998,600</u>	<u>2,618,600</u>	<u>1,947,000</u>	53.0	<u>43.75</u>	<u>31.25</u>	<u>31.25</u>	<u>-12.50</u>	-28.6
TOTAL	\$43,047,400	\$47,485,600	\$47,833,200	\$9,224,000	10.7%	420.15	444.70	444.70	24.55	5.8%

Major Request Items

1. STANDARD BUDGET ADJUSTMENTS

Request standard adjustments to the base budget totaling \$1,471,000 GPR, \$1,441,700 PR and -3.5 PR positions in 2007-08 and \$1,471,000 GPR, \$1,382,600 PR and -3.5 PR positions in 2008-09. Adjustments are for: (a) turnover reduction (-\$214,700 GPR annually); (b) removal of noncontinuing elements from the base (-\$177,300 PR and -3.5 PR assistant district attorney positions in 2007-08 and -\$236,400 PR and -3.5 PR assistant district attorney positions in 2008-09); (c) full funding of continuing salaries and fringe benefits (\$1,587,800 GPR and \$1,619,000 PR annually); and (d) night and weekend differential (\$97,900 GPR annually).

	Funding	Positions
GPR	\$2,942,000	0.00
PR	<u>2,824,300</u>	<u>-3.50</u>
Total	\$5,766,300	-3.50

2. ADDITIONAL GPR PROSECUTOR POSITIONS

Request \$1,803,700 GPR and 37.05 GPR positions and -\$287,000 PR and -9.0 PR positions in 2007-08, and \$2,531,300 GPR and 37.05 GPR positions and -\$617,000 PR and -9.0 PR positions in 2008-09 to provide the following additional prosecutors to district attorney (DA) offices across the state:

	Funding	Positions
GPR	\$4,335,000	37.05
PR	<u>-904,000</u>	<u>-9.00</u>
Total	\$3,431,000	28.05

New Assistant District Attorney (ADA) Positions. Request \$1,092,700 GPR in 2007-08 and \$1,457,000 GPR in 2008-09 and 22.5 GPR-funded ADA positions annually to provide additional prosecutors requested by the following DA offices, effective October 2007:

<u>County</u>	<u>Additional ADA Positions</u>
Brown	3.0
Columbia	1.0
Dane	4.0
Eau Claire	1.0
Fond du Lac	2.0
Milwaukee	5.0
Monroe	0.5
Ozaukee	1.0
Polk	1.0
Portage	1.0
Racine	2.0
Sauk	<u>1.0</u>
Total	22.5

Convert PR-Funded ADA Positions to GPR Funding. Request \$387,300 GPR and 11.0 GPR ADA positions and -\$287,000 PR and -9.0 PR ADA positions in 2007-08, and \$750,600 GPR and 11.0 GPR ADA positions and -\$617,000 PR and -9.0 PR ADA positions in 2008-09, to convert 11.0 PR-funded ADA positions in Milwaukee County to GPR funding (2.0 PR-funded ADA positions that would be converted to GPR funding under this request are being removed under standard budget adjustments as noncontinuing elements for 2007-09). The Milwaukee County District Attorney's Office indicates that the federal funding supporting the 11.0 PR ADA positions under current law is set to expire at different points in the upcoming 2007-09 biennium.

Increase Existing Part-time ADA Position Authority. Request \$270,000 GPR and 3.05 GPR-funded ADA positions annually to increase part-time prosecutor positions to full-time in the following DA offices, effective July, 2007.

<u>County</u>	<u>Additional ADA Position Authority</u>
Chippewa	0.25
Columbia	0.50
Juneau	0.50
Monroe	0.50
Oconto	0.50
Rock	0.50
St. Croix	<u>0.30</u>
Total	3.05

Full-time District Attorney in Trempealeau and Vernon Counties. Request \$53,700 GPR and 0.5 GPR district attorney position annually to increase the part-time elected district attorney positions in Trempealeau and Vernon Counties to full-time. Under current law, the Trempealeau County district attorney is a 0.6 FTE position, while the Vernon County district attorney is a 0.9 FTE position.