

ARTS BOARD

Budget Summary						FTE Position Summary				
Fund	2006-07	Request		2007-09 Change Over		2006-07	Request		2008-09	
	Adjusted Base	2007-08	2008-09	Base Year Doubled	Amount		%	2007-08	2008-09	Number
GPR	\$2,431,800	\$2,470,200	\$2,470,200	\$76,800	1.6%	4.00	4.00	4.00	0.00	0.0%
FED	669,600	669,600	669,600	0	0.0	5.00	5.00	5.00	0.00	0.0
PR	<u>485,000</u>	<u>490,000</u>	<u>490,000</u>	<u>10,000</u>	1.0	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	0.0
TOTAL	\$3,586,400	\$3,629,800	\$3,629,800	\$86,800	1.2%	10.00	10.00	10.00	0.00	0.0%