WILDLIFE MANAGEMENT IN WISCONSIN, W-160-P, SEGMENT 17, AMENDMENT 3

SUMMARY OF TOTAL ESTIMATED COSTS

STATEWIDE BY PROGRAM FUNCTION

FOR FISCAL YEAR 2008

MAINTAIN WILDLIFE HABITAT & BIODIVERSITY ON PUBLIC & PRIVATE LANDS (GRASSLAND, WETLAND, FOREST, SAVANNA)

ACT	PROJECT TITLE	ESTIMATED HOURS	SALARY FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL	NEPA RECOMMENDATION	SECTION 7 RECOMMENDATION
LFVX	ENGINEERING FOR WETLAND HABITAT	4160	$145,600	$0	$15,000		$160,600	1.4B(8)	Table 1
WMAD	MANAGE WETLAND HABITAT	12235	$428,225	$57,622	$153,692		$639,539	1.4B(2)	Table 2
WMAF	MANAGE GRASSLAND	14625	$511,875	$77,762	$136,991		$726,628	1.4B(3) & (4)	Table 2
WMAG	MANAGE WOODLANDS FORESTS ASPEN OAK	3485	$121,975	$10,016	$39,100		$171,091	1.4B(3) & (4)	Table 2
	TOTALS	34505	$1,207,675	$145,400	$344,783	0	$1,697,858		

DEVELOPMENT OF RULES & REGULATIONS AFFECTING USE OF WILDLIFE & PUBLIC LANDS, ADMIN. & ISSUE PERMITS AFFECTING USE OF WILDLIFE

ACT	PROJECT TITLE	ESTIMATED HOURS	SALARY FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
WMAT	SET QUOTAS, ESTABLISH REGULATIONS	3445	$120,575	$35,553	$113,800		$269,928	1.4B(1)	Table 1
	TOTAL	3445	$120,575	$35,553	$113,800		$269,928		

MAINTAIN FACILITIES

ACT	PROJECT TITLE	ESTIMATED HOURS	SALARY FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
WMAJ	MAINTAIN DNR FACILITIES & EQUIPMENT	14995	$524,825	$62,084	$161,126		$748,035	1.4B(2)	Table 1
WMAK	MAINTAIN PUBLIC USE FACILITIES	17720	$620,200	$52,187	$134,300		$806,687	1.4B(2)	Table 1
	TOTALS	32715	$1,145,025	$114,271	$295,426	0	$1,554,722		

SURVEYS

ACT	PROJECT TITLE	ESTIMATED HOURS	SALARY FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		

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WMAO	SURVEY/BAND WATERFOWL	3784	$132,440	$19,628	$36,210		$188,278	1.4B(1)	Table 1
WMAP	REG DEER BEAR TURKEY	7668	$268,380	$19,451	$239,590		$527,421	1.4B(1)	Table 1
WMAQ	SURVEYS	8380	$293,300	$13,108	$76,010		$382,418	1.4B(1)	Table 1
	TOTALS	19832	$694,120	$52,187	$351,810	0	$1,098,117		
ACQUISITION, EASEMENTS AND LEASING OF LAND FOR WILDLIFE MANAGEMENT PURPOSES									
		ESTIMATED	SALARY						
ACT	PROJECT TITLE	HOURS	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
WMAR	LAND ACQUISITION SUPPORT	3460	$121,100	$4,734	$8,050		$133,884	1.4A(4)	Table 1
	TOTALS	3460	$121,100	$4,734	$8,050	0	$133,884		
GENERAL PROGRAM SUPPORT									
		ESTIMATED	SALARY						
ACT	PROJECT TITLE	HOURS	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
WMAB	COMPREHENSIVE MANAGEMENT SYSTEM	12099	$423,465	$16,594	$63,664		$503,723	1.4A(3)	Table 1
WMDW	PERSONNEL	5570	$194,950	$498	$10,164		$205,612	1.4A(3)	Table 1
WMCL	DATA MANAGEMENT	1300	$45,500	$5,980	$70,000		$121,480	1.4A(3)	Table 1
WMFO	BUDGET MANAGEMENT/WORKPLANNING	3730	$130,550	$19,933	$2,150		$152,633	1.4A(3)	Table 1
	TOTALS	22699	$794,465	$43,005	$145,978	0	$983,448		
ENDANGERED RESOURCES AND NON-GAME (BUR. OF WILDLIFE MGT.)									
		ESTIMATED	SALARY						
ACT	PROJECT TITLE	HOURS	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
	TOTALS	0	$0	$0	$0	0	$0		
ESTABLISH AND/OR MANAGEMENT OF WILDLIFE POPULATIONS									
		ESTIMATED	SALARY						
ACT	PROJECT TITLE	HOURS	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		

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WMAV	MANAGE MIGRATORY BIRDS	940	$32,900	$15,697	$30,880		$79,477	1.4B(6)	Table 1
WMCY	DEER PROGRAM	5040	$176,400	$39,018	$171,379		$386,797	1.4B(6)	Table 1
WMDD	FURBEARER PROGRAM	1260	$44,100	$27,296	$15,400		$86,796	1.4B(6)	Table 1
WMCZ	BEAR PROGRAM	670	$23,450	$18,687	$10,200		$52,337	1.4B(6)	Table 1
WMDP	ELK MONITORING/PROGRAM	2140	$74,900	$69,017	$38,500		$182,417	1.4B(6)	Table 1
	TOTALS	10050	$351,750	$169,715	$266,359	0	$787,824		
MONITOR CONTAMINANTS AND DISEASES IN WILDLIFE									
		ESTIMATED	SALARY						
ACT	PROJECT TITLE	HOURS	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
WMAX	MONITOR ENVIR. CONTAMINANTS IN WILDLIFE	1500	$52,500	$5,980	$1,500		$59,980	1.4B(1)	Table 1
WMAY	MONITOR WILDLIFE DISEASE	2370	$82,950	$17,790	$28,050		$128,790	1.4B(1)	Table 1
WMUB	HERD REDUCTION - CWD	19310	$675,850	$318,451	$103,960		$1,098,261	1.4B(8)	Table 1
WMUE	IT SUPPORT - CWD	1840	$64,400	$17,292	$132,762		$214,454	1.4A(3)	Table 1
WMUF	PUBLIC RELATIONS/OUTREACH - CWD	3020	$105,700	$39,367	$317,100		$462,167	1.4A(3)	Table 1
WMUG	PLANNING & POLICY DEV. - CWD	3380	$118,300	$8,272	$11,720		$138,292	1.4B(10)	Table 1
	TOTALS	31420	$1,099,700	$407,152	$595,092	0	$2,101,944		
FISH AND WILDLIFE FEDERAL AID PROGRAM ADMINISTRATION									
		ESTIMATED	SALARY						
ACT	PROJECT TITLE	HOURS	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
CFEW	WILDLIFE FEDERAL AID COORDINATION	2080	$72,800		$12,000		$84,800	1.4B(8)	Table 1
	TOTAL FISH & WILDLIFE FED. AID ADMIN.	2080	$72,800	$0	$12,000	0	$84,800		
RESEARCH - BUR. OF INTEGRATED SCIENCE SERVICES									
		ESTIMATED	SALARY						
ACT	PROJECT TITLE	HOURS	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
SSEQ	TECHNOLOGY TRANSFER	1310	$45,850	$0	$5,600		$51,450	1.4B(8)	Table 1
SSFB	LIBRARIES	0	$0	$5,000	$5,000		$10,000	1.4B(8)	Table 1
SSEP	PLANNING	5190	$181,650	$44,320	$12,343		$238,313	1.4B(8)	Table 1

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SSEA	DEER POPULATION MODEL	600	$21,000	$0	$0		$21,000	1.4B(1)	Table 1
SSEB	PRESETTLEMENT MAP	0	$0	$0	$53,477		$53,477	1.4B(1)	Table 1
SSPJ	SURVEYS	5890	$206,150	$49,379	$57,457		$312,986	1.4B(1)	Table 1
SSEF	PURPLE LOOSESTRIFE	500	$17,500	$0	$0		$17,500	1.4B(1)	Table 1
SSEK	HRA EVALUATION	800	$28,000	$21,552	$87,411		$136,963	1.4B(1)	Table 1
SSEL	OAK ECOSYSTEMS	800	$28,000	$11,333	$1,800		$41,133	1.4B(1)	Table 1
SSEM	WILDLIFE CONTAMINANTS	1138	$39,830	$13,344	$10,000		$63,174	1.4B(1)	Table 1
SSEW	OLD-GROWTH STUDY	1446	$50,610	$24,916	$19,400		$94,926	1.4B(1)	Table 1
SSSQ	DEER STUDY	200	$7,000	$0	$0		$7,000	1.4B(1)	Table 1
SSSP	PRIVATE DUCKS	1850	$64,750	$48,586	$6,000		$119,336	1.4B(1)	Table 1
SSAC	BLUEMOUNDS BIRDS	1650	$57,750	$38,421	$82,000		$178,171	1.4B(1)	Table 1
SSEH	CWD RESEARCH	2340	$81,900	$0	$74,500		$156,400	1.4B(1)	Table 1
SSNA	OLD GROWTH STUDY - ALL STATE FR SEG	0	$0	$0	$180,000		$180,000	1.4B(1)	Table 1
SSBB	UW FOREST ECOLOGIST (ALL STATE) (UW CONTRA	0	$0	$0	$80,000		$80,000	1.4B(1)	Table 1
SSFD	UW FOREST ECOLOGIST	0	$0	$0	$61,266		$61,266	1.4B(1)	Table 1
SSEZ	GOLDEN-WINGED WARBLERS	628	$21,980	$23,670	$9,000		$54,650	1.4B(1)	
SSFL	LAKESHORE RESTORATION - NORTHERN WI	1138	$39,830	$14,687	$64,404		$118,921	1.4B(1)	
SSXK	LANDSCAPE ANALYSIS	0	$0	$0	$63,537		$63,537	1.4B(1)	
SSXL	BEAR POPULATION ESTIMATES	0	$0	$0	$30,000		$30,000	1.4B(1)	
	TOTAL RESEARCH - INTEGRATED SCIENCE SERV	25480	$891,800	$295,208	$903,195	0	$2,090,203		
BUREAU OF ENDANGERED RESOURCES - ENDANGERED, THREATENED & NONGAME WILD BIRDS & MAMMALS									
		ESTIMATED							
ACT	PROJECT TITLE	SALARY	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL		
ERDI	WOLF MANAGEMENT	$69,433	$31,602	$74,748	$139,016		$314,799	1.4B(1)	Table 1
ERDW	RESTORE PEREGRINE FALCONS	$17,787	$8,749	$0	$359		$26,895	1.4B(1)	Table 1
EREN	E/T & NONGAME BIRDS	$49,952	$24,570	$0	$15,308		$89,830	1.4B(1)	Table 1
ERDU	RESTORE TRUMPETER SWANS	$31,508	$16,725	$0	$9,483		$57,716	1.4B(1)	Table 1
ERDJ	PINE MARTEN	$2,412	$1,186	$0	$683		$4,281	1.4B(1)	Table 1
ERIF	BAT	$2,412	$1,186	$0	$0		$3,598	1.4B(1)	Table 1
ERDK	OTHER MAMMALS	$2,412	$1,186	$0	$140		$3,738	1.4B(1)	Table 1
ERIG	WHOOPING CRANE	$3,747	$1,843	$0	$0		$5,590	1.4B(6)	Table 1
ERBO	NEOTROPICAL BIRDS (ALL STATE)				$25,000		$25,000	1.4B(1)	Table 1
ERCC	CENTRAL WI WOLF MONITORING (ALL STATE)				$3,000		$3,000	1.4B(1)	Table 1
EREZ	TRUMPETER SWAN - KOHLER GIFT (ALL STATE)						$0	1.4B(1)	Table 1
	TOTAL ENDANGERED, THREATENED,	$179,663	$87,047	$74,748	$192,989	0	$534,447		

WILDLIFE MANAGEMENT IN WISCONSIN, W-160-P, SEGMENT 17, AMENDMENT 3

SUMMARY OF TOTAL ESTIMATED COSTS

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FOR FISCAL YEAR 2008

HUNTER EDUCATION - BUREAU OF LAW ENFORCEMENT

ACT	PROJECT TITLE	ESTIMATED SALARY	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL
LEHE01	PROVIDE BASIC HUNTER EDUCATION	7820	$355,810	$33,512	$545,702		$942,844
LEHE02	PROVIDE INSTRUCTOR TRAINING/INCENTIVES	1500	$68,250	$0	$30,000		$99,750
LEHE06	PROMOTE HUNTER EDUCATION	2000	$91,000	$0	$20,000		$113,000
LEHE99	PROGRAM COOPERATION	0	$0	$0	$0		$0
LEHE07	PROGRAM SURVEY/NEEDS REQUIREMENT	200	$9,100	$0	$10,000		$19,300
LEHE04	PROVIDE ADVANCED HUNTER EDUCATION	2000	$91,000	$0	$30,000		$123,000
LEHE	MC MILLER SOUND STUDY	0	$0	$0	$5,000		$5,000
	TOTAL HUNTER EDUCATION	13520	$615,160	$33,512	$640,702		$1,289,374

SHOOTING RANGES - BUREAU OF LAW ENFORCEMENT

ACT	PROJECT TITLE	ESTIMATED SALARY	FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL
	TOTAL SHOOTING RANGES						

ACT	PROJECT TITLE	ESTIMATED HOURS	SALARY FRINGE	LTE/FRINGE	LINE S/C	LINE A	TOTAL
	BUR. OF WILDLIFE MANAGEMENT	158126	$5,534,410	$972,017	$2,121,298	$0	$8,627,725
	BUR. OF INTEGRATED SCIENCE SERVICES	25480	$891,800	$295,208	$903,195	$0	$2,090,203
	BUR. OF ENDANGERED RESOURCES		$266,710	$74,748	$192,989	$0	$534,447
	BUR. OF COMMUNITY FIN. ASSISTANCE	2080	$72,800	$0	$12,000	$0	$84,800
	BUR. OF LAW ENFORCEMENT	13520	$615,160	$33,512	$640,702	$0	$1,289,374
	TOTAL GRANT	199206	$7,380,880	$1,375,485	$3,870,184	$0	$12,626,549